DEPARTMENT: ASSESSOR/RECORDER

RECOMMENDED ACTION AND JUSTIFICATION: Approve necessary transfer of line item funds to allow for purchase of new upgraded computers to function appropriately with the new Exigent System and the upgrade to the AS400. Also required is the purchase of 4 flat screen monitors for the appraisers. The existing CRT monitors are too large for the work area of the appraisers. There simply is no room on the desks for spreading of plans and/or maps.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board approval as there is no impact on the General Fund. Funds are available from various line items of existing budget as well as salary savings of some $51000 over past 18 months.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
To not approve will result in continuous exiting from the system due to old and poor quality computers. There is insufficient space for the appraisers to perform their required functions. The flat screens would expand the work surface a great deal, and in fact, are more ergonomically correct.

Financial Impact? ( ) Yes ( X ) No Current FY Cost: $ Annual Recurring Cost: $
Budgeted in Current FY? ( ) Yes ( X ) No ( ) Partially Funded
Amount in Budget: $ Additional Funding Needed: $6983.00

Source:
Internal Transfer Yes
Unanticipated Revenue 4/5's vote
Transfer Between Funds Yes 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

Budget Action
001-0109-423.04-12 and 001-0109-423.04-90
To 001-0109-423.06-42

CLERK'S USE ONLY:
Res. No. Ord. No. _____
Vote - Ayes: 5 Noes: ____
Absent: ____
Approved _____ Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:
The Assessor/Recorder is requesting to replace 3 computers.

CAO: Deb

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0104</td>
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<td>GENERAL CONTINGENCY</td>
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<th>DEBIT</th>
<th>CREDIT</th>
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**TOTALS**: 6,983

**TRANSFER BETWEEN FUNDS**

**TOTALS**

**ACTION REQUESTED**: (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**: Upgrade of computers for clerks. Old Computers are not compatible with new Exigent System. Modernization Fund is only for Recording needs.

**DEPT HEAD SIGNATURE**: [Signature]

**DATE**: 4-14-04

**APPROVED BY RES NO.**: 04-123

**CLERK**: [Signature]

**DATE**: 4-27-04

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000