DEPARTMENT: District Attorney
BY: William Flaherty
PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution of the Board authorizing transfer of funds between Categories and Line Items of the District Attorney Statutory Rape Vertical Prosecution Program Grant with the Office of Emergency Services/Office of Homeland Security. Funds need transferred to balance and expend remaining grant funds through June 30, 2004 when the current grant ends.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved transfer of funds in the past with the District Attorney Statutory Rape Vertical Prosecution Grant in order to complete grant year expenditure of funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Funds will not be expended and may be reduced from present funding during the next grant cycle.

A vacated Deputy D.A. position caused an expenditure ($1,557) in the Accrued Benefits Line Item which was not budgeted during the grant year. Funds are not budgeted in this line item. A negative action will not allow this expense charged to the SRVP grant.

<table>
<thead>
<tr>
<th>Financial Impact? ( ) Yes (x) No</th>
<th>Current FY Cost: $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded</td>
<td></td>
</tr>
<tr>
<td>Amount in Budget: $27,650</td>
<td></td>
</tr>
<tr>
<td>Additional Funding Needed: $0</td>
<td></td>
</tr>
<tr>
<td>Source:</td>
<td></td>
</tr>
<tr>
<td>Internal Transfer x</td>
<td></td>
</tr>
<tr>
<td>Unanticipated Revenue</td>
<td></td>
</tr>
<tr>
<td>Transfer Between Funds 4/5's vote</td>
<td></td>
</tr>
<tr>
<td>Contingency 4/5's vote</td>
<td></td>
</tr>
<tr>
<td>( ) General ( ) Other</td>
<td></td>
</tr>
</tbody>
</table>

CLERK'S USE ONLY:
Res. No.: 04-181
Vote – Ayes: 5
Noes: 0
Absent: 0

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: }
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0202</td>
<td>464.01-14</td>
<td>Deputy D.A.</td>
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<td>$10,979</td>
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<tr>
<td>001</td>
<td>0202</td>
<td>464.03-01</td>
<td>Benefits</td>
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<td>$3,119</td>
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<tr>
<td>001</td>
<td>0202</td>
<td>464.03-04</td>
<td>Accrued Benefits</td>
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<td>$1,557</td>
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<tr>
<td>001</td>
<td>0202</td>
<td>464.04-10</td>
<td>Insurance</td>
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<td>$997</td>
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<tr>
<td>001</td>
<td>0202</td>
<td>464.04-90</td>
<td>Training &amp; Seminars</td>
<td></td>
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<td>$500</td>
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<tr>
<td>001</td>
<td>0202</td>
<td>464.01-01</td>
<td>District Attorney</td>
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<td>$7,800</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**  
$12,476   $12,476

## TRANSFER BETWEEN FUNDS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
</table>

**TOTALS**  
$0   $0

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Please refer to Narrative.

**DEPT HEAD SIGNATURE**

**DATE**  
4-15-04

**APPROVED BY RES NO.**  
04-18

**CLERK**

5-4-04

**AUDITOR’S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95

C:\EXCEL\BUDGET\BUDCHS1\BUDACT04
Narrative

Funds need transferred due to the Advocate position being vacated in October 15, 2003 and the Deputy District Attorney position becoming vacant March 8, 2004.

Funds from the Insurance Line Item amounting to $997 need moved to the Benefits line Item. The Insurance was paid with funding from the 2002-2003 SRVP Extension from 7-1-03 to 10-31-03.

Funds need removed from Training and Seminars in the amount of $500 and transferred to the Benefits Line Item.

Funds from the Deputy District Attorney position in the amount of $3,179 need moved to the Benefits Line Item in the amount of $1,622 and the Accrued Benefits Line Item in the amount of $1,557.

District Attorney Robert H.Brown will be assuming the position as prosecutor for the District Attorney Statutory Rape Vertical Prosecution Program Grant at a 40% Salary for the remaining three months of the Grant term from April 1, 2004 to June 30, 2004.

The current Advocate, Cindy Thompson will move to the Victim/Witness Program Grant as a 100% funded position for the last two months of the Victim/Witness Program Grant year from May 1, 2004 to June 30, 2004.