DEPARTMENT: Human Services/SS

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board review and approve the Substance Abuse & Crime Prevention Act (SACPA Prop 36) Program Plan for the fiscal year 2004/2005.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached Memo.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $  
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $210,003.00
Additional Funding Needed: $ 
Source: 
Internal Transfer
Unanticipated Revenue ( ) 4/5’s vote
Transfer Between Funds ( ) 4/5’s vote
Contingency ( ) 4/5’s vote
( ) General ( ) Other

Annual Recurring Cost: $ 

List Attachments, number pages consecutively
Board Memo (page 1)
FY 2004/05 SACPA Plan (page 2-5)
Narrative (page 6-14)

CLERK'S USE ONLY:

Res. No.:  Ord. No. ______
Vote – Ayes:  Noes: ______
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California 
By: __________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

☑ Requested Action Recommended
☐ No Opinion
Comments: 

CAO: ______

Revised Dec. 2002
May 4, 2004

TO: Members, Board of Supervisors  
From: Cheryle Rutherford-Kelly  
RE: Proposition 36/ Substance Abuse & Crime Prevention Act Program Plan for Fiscal Year 04-05

Recommendation

It is respectfully requested that your Board review and approve the Substance Abuse & Crime Prevention Act (SACPA Proposition 36) Program Plan for the fiscal year 2004/2005.

Background and Current Situation

Proposition 36 was approved by the California voters in 2000. The philosophy behind California Proposition 36 is to decriminalize certain non-violent drug offenses by providing community based non-residential and residential drug treatment programs as an alternative to incarceration.

The SACPA Proposition 36 program is in its forth (4th) year of operation. This program is part of the Alcohol and Drug Services operated through Heritage House. This program has seen success through the counseling sessions and ancillary services & referrals available to Proposition 36 clients and their families.

The attached program plan has been submitted to the State to meet their submission requirements. However, modifications can be made by your Board before your final approval and submission. Your approval of the plan is necessary before the fiscal year 2004/2005 allocation can be released. The Alcohol and Drug Advisory Board has continued to assist with guidance of this program. They reviewed the plan and their suggestions were incorporated.

The program plan changes for fiscal year 2004/2005 include increased vocational and educational linkages, court monitoring and criminal justice activities through the Board of Prison Terms and Parole Board. Use of drug testing has been clarified and defined as a treatment tool.

Financial

The fiscal year 2004/2005 SACPA preliminary allocation is $210,003 and the preliminary SATTA drug testing allocation is $14,950. These allocations have been anticipated in the budget submitted to the CAO's office in April 2004. There are no general fund dollars involved.