DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to transfer monies from the "Fixed Asset – Other Equipment" account to the "Fixed Asset – Computer Equipment" account.

The Sheriff’s Office currently has five laptop computers that are inoperative, and need hardware replacement that is not covered under warranty. Due to the age of these laptop computers and the cost of repair, it is more economically prudent to replace the computers rather than repair them.

Due to the large number of inoperative computers, and the lack of spare laptop computers, several deputies must now come to the office to type their reports and make the necessary computer entries. The time that deputies spend in the office typing on the computers takes away from time when the deputies could be "on the street" performing patrol functions.

During the 2003-2004 budget process, two line items (Fixed Asset – Computer Equipment & Fixed Asset – Other Equipment) were funded for the purpose of purchasing new computer equipment.

The "Fixed Asset – Computer Equipment" line item was funded for the purpose of purchasing new laptop computers. The new computers were to be utilized by patrol personnel and would replace laptop computers that were scheduled for replacement. The funding for the computer equipment line item was to come from Rural County Crime Prevention (R.C.C.P.) funding, however with the loss of R.C.C.P. monies, all funding for the computer equipment line item was removed from the final budget.

Part of monies in the "Fixed Asset – Other Equipment" line item (Approximately $10,000) was to be used for the purpose of replacing six desktop computers. (Three at the jail facility, two at the investigations office and one in the Patrol Sergeant’s Office). Although the six computers were scheduled for replacement, they are currently operational and should continue to function for at least one more year. By authorizing the transfer of funds the sheriff’s office will be able to replace the five laptop computers that are currently out of service, and allow deputies to remain on patrol.

The Sheriff’s Office is requesting approval to transfer $10,000 from the "Fixed Asset – Other Equipment" account (Account #0001-0216-521.06-44) to the "Fixed Asset – Computer Equipment” account (Account #0001-0216-521.06-42).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The five laptop computers that are currently inoperative could be repaired and paid for out of the “Maintenance of Equipment” account. Due to the age of the computers, there is a great likelihood that additional repairs will be needed in the near future, elevating the cost of repair above the cost of replacement.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $0
Source:

Annual Recurring Cost: $0
See attached Budget Action Form

Revised Dec. 2002
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General    ( ) Other

CLERK'S USE ONLY:
Res. No.:      4    Ord. No.    
Vote – Ayes: 5   Noes:       
Absent:       
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
   Requested Action Recommended
   ( ) No Opinion
Comments:

CAO: 1/1/
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<td>521.06-42</td>
<td>Fixed Asset - Computer Equipment</td>
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**TRANSFER BETWEEN FUNDS**

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fu

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(X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Fund Computer Equipment line item (Line Item #0001-0216-521.06-42) for purchase of five lap top computers to be utilized by patrol staff.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**SHERIFF’S DEPARTMENT**

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**AUDITOR’S USE ONLY**

BA #