DEPARTMENT: PWD/Engineering

BY: Jim Petropulos
PHONE: 209.966.5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Public Works to award the contract for construction to Allison Sierra Inc., and approve additional funds to match contributions to the Mariposa Skate Park, Project #97-11. Construction will occur in three phases (see attached) in the attempt to make the project fit better into the existing budget. Approximately $20,000 in additional contributions have been collected since September of 2003, a County contribution to match those funds would allow the majority of the skate park to be built.

Feedback from local skateboarders on moveable ramps, which is what is being proposed in Atwater, was not favorable. Attached are letters with more detail explaining why moveable ramps are not long term solutions for skate parks. Also attached is a proposal from a company that would be willing to put on competitions at the skate park based on the existing design.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

During the fiscal year 1997-98 budget hearings, the Board approved $20,000 for a Skate Park.
On November 18th 1997 a Resolution approving a County Skate Park Project to be located on the grounds at the Mariposa Park and accepting responsibility for long-term maintenance of the facility was adopted.
On July 13th 1998 a Resolution approving an additional $70,000 toward the construction cost of Skate Park was adopted.
On September 12th 2000 the Board provided direction to staff to investigate various options regarding size and location of the Skate Park.
On February 22nd 2001 the Skate Park Committee recommended that staff return to Board requesting direction on possible alternate locations.
On May 23rd 2001 the Board approved a resolution to receive public donations from the fund raising efforts of the Skate Park Committee and allocated said funds to the Skate Park project.
On June 19th 2001 the Board selected option 6 as the site for the Skate Park, which is north of amphitheater access road at the Mariposa Park.
On September 12th 2001 the Board added $82,000 to the CIP budget for this project.
On June 18th 2002 the Board continued to July 9, 2002 due to time constraints.
On July 9th 2002 the matter was continued to allow time for a noise study to be done.
On March 31st 2003 the Parks and Recreation Committee drafted a letter in favor of the project and its location.
On June 24th 2003 the Board adopted Res. 03-238, adopting the Mitigated Negative Declaration and approved the Plans and Specifications, with the Board having final approval over the award of the bid.
On September 16, 2003 requested direction was continued for staff to look at additional options to resolve funding issues.
ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in not allowing Public Works to move forward with this project.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $20,000  
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded  
Amount in Budget: $163,873  
Additional Funding Needed: $20,000  
List Attachments, number pages consecutively  
1. Construction Phasing  
2. Contribution Letters  
3. Budget Action  

Source:  
Internal Transfer  
Unanticipated Revenue  X  4/5's vote  
Transfer Between Funds  4/5's vote  
Contingency  4/5's vote  
( ) General  ( ) Other  

CLERK’S USE ONLY:  
Res. No.: 54-10  
Vote – Ayes: 5  
Abs:  
Approved  
Minutes Order Attached  ( ) No Action Necessary  
The foregoing instrument is a correct copy of the original on file in this office.  
Date:  
Attest:  MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

COUNTY ADMINISTRATIVE OFFICER:  
( ) Requested Action Recommended  
( ) No Opinion  
Comments:  

CAO:  

Revised Dec. 2002
**BUDGET ACTION FORM**

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<th>FUND</th>
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<th>PROJECT</th>
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**TRANSFER BETWEEN FUNDS**

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**TOTAL**

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ACTION REQUESTED: (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allow for additional funding for the Skateboard Park project.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE** 01/06/04

**DATE** 1/6/04

**548 Youth Facilities**

Budget Action Form Revised 11/95
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM PETROPULOS, Public Works Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: CONTRACT FOR CONSTRUCTION TO ALLISON SIERRA, INC., AND BUDGET ACTION FOR FUNDS TO MATCH CONTRIBUTIONS TO THE MARIPOSA SKATE PARK

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on January 6, 2004

ACTION AND VOTE:

Jim Petropulos, Public Works Director;
Authorize Public Works to Award the Contract for Construction to Allison Sierra, Inc., and Approve Budget Action for Additional Funds to Match Contributions to the Mariposa Skate Park, Project #97-11 ($20,000) (4/5ths Vote Required)

BOARD ACTION: Discussion was held with Jim Petropulos, and he reviewed the history of the project and the status of the budget.

Input from the public was provided by the following:

- Deanna Clinkenbeard read her daughter’s letter into the record supporting the skate park; and she stated she supports anything that is for the kids.
- Kelly Julian stated she has a son that skates and he misses the skate park he used before they moved here, and she noted that her four children are involved in several different types of activities. She advised that they purchased donation boxes and placed eighteen of them in merchant shops and have received $1,095.44 in donations to date. She stated she supports this project and feels it is important for the children to know that we care about them.
- Vickie Lorenzi-Larson stated she drives everywhere to give her children an opportunity to skate. She stated she does not understand the issue of the sound walls, and stated she feels we need a safe place for the children. She also noted that she sees the seniors watching and enjoying the children skate at other parks. She feels we should support the kids.
- Chris Linn stated he feels the skate park can give back to the community financially. He noted that he and his wife have invested in the local skate shop for their family and the community. He also stated he hopes that there is funding for the maintenance of the park so that it will be an ongoing success.
- Lynn Northrup stated she is proud to be a part of this group of kids and of the community, and noted they have offered financial support for the project. She stated she skates with her children and they also are involved in other activities. She stated she feels this project is all positive.
- Jason Spurlin stated he is managing Kristi’s Skate Shop, and he advised of a commitment he has from a company to put on skating competitions here. He discussed the advantages of having concrete construction versus wood. Jim Petropulos advised that the design calls for concrete.
- Eleanor Keuning stated she feels the sound wall is important because of the proximity of the skate part to the amphitheater; and she noted that she is still opposed to this location.
- Kristi Spurlin, owner of the Skate Shop, commented on the term “civic virtue” in relation to youth and activities. She stated she feels that this project is about caring for our children and not just building a park.
- Wayne Northrup asked about the budget shortfall for the project. Discussion was held relative to the budget and the projected shortfall to complete the project, including the sound wall. Wayne further stated that he feels that the scheduling of activities for the skate park and the amphitheater could be coordinated to avoid sound conflicts.
- Mr. Julian asked about the timeframes of other projects such as the sidewalk construction and the Arts Park in relation to the skate park. He stated he feels the skate park needs to be built and he does not feel that the sound wall will be a problem. If it is, then he feels it could be taken care of. But, he feels this project needs to be constructed now as costs will keep rising.

Discussion was held. Matt Freeman/PWD-Junior Engineer, responded to questions relative to the design recommendations and options. Discussion was held relative to options for funding the shortfall for the project and completing the whole project versus phases. (M)Bibby, (S)Pickard, Res. 04-10 was adopted awarding the contract for construction of the skate park to Allison Sierra, Inc.; approving the Budget Action for additional funds to cover all phases of the project, with the budget shortfall to come from the Proposition 40 Fund. Further discussion was held relative to the project and its location and funding sources and the status of the Field of Dreams project. Ayes: Unanimous.

cc: Rich Begley, Parks and Recreation Deputy Director
     Ken Hawkins, Auditor
     Mary Hodson, Administrative Analyst
     File