DEPARTMENT: Administration  BY: Rich Inman
PHONE:

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize the transfer of $1,607 from County Counsel salary to County Counsel's extra-help line item. The total number of hours of County Counsel services Jeff Green provided was 154.75 hours, which amounted to $11,606.25. The Extra-Help Employment Agreement was approved for 300 hours and $10,000. Although the total number of hours has not been reached, the dollar amount is beyond the amount of funds previously transferred to the extra-help line item. Transferring this amount will balance the extra-help line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

At their meeting of October 14, 2003, the Board approved an Extra-Help Employment Agreement for Jeff Green to provide County Counsel services for the period of October 14, 2003 and terminating December 19, 2003.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

Financial Impact? (X) Yes ( ) No  Current FY Cost: 
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $10,000
Additional Funding Needed: $1,607
Source:
  Internal Transfer X
  Unanticipated Revenue ______ 4/5's vote
  Transfer Between Funds ______ 4/5's vote
  Contingency ______ 4/5's vote
  ( ) General ( ) Other

CLERK'S USE ONLY:
Res. No. ______  Ord. No. ______
Vote - Ayes: 5  Noes: ______ Absent: ______
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
  County of Mariposa, State of California
By: [Signature]

COUNTY ADMINISTRATIVE OFFICER:
  Requested Action Recommended
  ______ No Opinion
  Comments:

CAO: [Signature]

Revised Dec. 2002
## BUDGET ACTION FORM

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<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0101</td>
<td>County Counsel</td>
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<td>001</td>
<td>0113-431</td>
<td>0230</td>
<td>Extra-Help</td>
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| 1    | 104      | 414-1090| GENERAL CONTINGENCY | | |

### TRANSFER BETWEEN FUNDS

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<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
</table>

| TOTALS | $1,607 | $1,607 |

### ACTION REQUESTED:

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

This transfer will accommodate the amount for County Counsel services that Jeff Green provided.

### DEPT HEAD SIGNATURE

[Signature]

**DATE:** 1-16-03

### APPROVED BY RES NO.

[Signature]

**DATE:** 1-22-04

### PERSONNEL

**COUNTY COUNSEL**

Budget Revision Form Revised 11/95