RECOMMENDED ACTION AND JUSTIFICATION:

Request Board of Supervisors Resolution authorizing previously extended grant funds in the amount of $14,536 be added into the 2002-2003 District Attorney Statutory Rape Vertical Prosecution Unit Grant Budget and create a budget covering the extension period from July 1, 2003 to October 31, 2003.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The board has supported and approved grant extensions in the past in order to expend unused grant funding.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would cause an early termination of the District Attorney Statutory Rape Vertical Prosecution Grant due to a lack of funding.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0202</td>
<td>305.62-46</td>
<td>SRVP GRANT</td>
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<td>($14,536)</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TOTAL**  
$0  
$0

### TRANSFER BETWEEN FUNDS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

**TOTALS**  
$0  
$0

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**ACTION REQUESTED:**  
(Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**  
Create a budget for previously approved extension of SRVP 02-03 Grant in the amount of $14,536.

**DEPT HEAD SIGNATURE**  
[Signature]

**DATE**  
1-15-04

**APPROVED BY RES NO.**  
04-29

**CLERK**  
[Signature]

**DATE**  
1-27-04

**SRVP**

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**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: BOB BROWN, District Attorney

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: BUDGET ACTION ACCEPTING REVENUE AND CORRESPONDING APPROPRIATIONS FROM THE 2002-03 STATUTORY RAPE VERTICAL PROSECUTION GRANT
Resolution No. 04-29

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on January 27, 2004

ACTION AND VOTE:

Approval of the Consent Agenda (See End of the Minutes)

BOARD ACTION: Supervisor Stetson pulled items 4, 5 and 9. Supervisor Pickard pulled item 6. Supervisor Bibby pulled item 7. (M)Pickard, (S)Bibby, the balance of the items (Nos. 1, 2, 3 and 8) were approved/Ayes: Unanimous.

Supervisor Bibby initiated discussion relative to item 7 and the timeframes for the grant and the budget period. Rich Inman, County Administrative Officer, advised that he will review and clarify the dates. (M)Bibby, (S)Balmain, item 7 was approved, with direction for the County Administrative Officer to review the dates and bring the matter back, if necessary/Ayes: Unanimous.

CA-7 Approve Budget Action Accepting $14,536 in Revenue and Corresponding Appropriations from the 2002-03 District Attorney Statutory Rape Vertical Prosecution Grant to Cover the Extension Period from July 1, 2003 to October 31, 2003 (4/5ths Vote Required) (District Attorney); Res. 04-29, with direction for the County Administrative Officer to review the grant timeframes in relation to the budget timeframes

cc: Rich Inman, County Administrative Officer
Ken Hawkins, Auditor
Mary Hodson, Administrative Analyst
File