DEPARTMENT: Ag Commissioner/Sealer

BY: Cathi Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing the Chairman of the Board of Supervisors to sign the amended 2003/2004 Regulatory Pesticide Use Contract #03-0080C, A-1 with the Department of Pesticide Regulation (CDPR)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

These are annual contracts for regulatory pesticide enforcement with the Department of Pesticide Regulation. The base amount of the contract is $1200 and a one-time amount of $1270 is included for the upgrade of our computer system—for a total contract amount of $2470. Contract #03-0080C was approved by Resolutions #02-361 and #03-333 in the amount of $2222 (which represented a 20% decrease in base funding in the original Governor’s 2003/2004 budget). This decrease is restored in this amended contract. Last year’s contract was for the base amount with no computer system upgrades.

The transfer of $1270 in subvented funds to the software account is for the computer system upgrade to DataFlex 3.2 and to facilitate the use of GIS and permit data through the use of ODBC drivers.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No subvention will be received for the work performed in pesticide enforcement from CDPR. No upgrade of the current computer system will be possible without this appropriation of funds from the state revenue account (the one-time monies in this contract will remain unspent).

Financial Impact? ( ) Yes (x) No Current FY Cost: $0
Budgeted in Current FY? ( ) Yes (x) No ( ) Partially Funded
Annual Recurring Cost: $0
Amount in Budget:
$0
Additional Funding Needed: $1270
Source:
Internal Transfer
Unanticipated Revenue 1270 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.: 26 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: □

Revised Dec. 2002
# Budget Action Form

<table>
<thead>
<tr>
<th>Fund</th>
<th>Dept/Div</th>
<th>Account</th>
<th>Description</th>
<th>Project</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0235-561-0481</td>
<td>Software</td>
<td></td>
<td>$1270</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0235-305-5302</td>
<td>State revenue</td>
<td></td>
<td></td>
<td>($1270)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total:** $1270 $0 $1270 $0

## Transfer Between Funds

<table>
<thead>
<tr>
<th>Fund</th>
<th>Dept/Div</th>
<th>Account</th>
<th>Description</th>
<th>Project</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
</table>

**Totals:** $0 $0

---

**Action Requested:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**Justification:** The Regulatory Pesticide Enforcement contract contains one-time monies for the upgrade of the permit computer system--dataflex and ODC drivers.

**Dept Head Signature:** [Signature]

**Date:** 1/16/04

**Approved By Res No:** 04-36

**Clerk:** [Signature]

**Date:** 2-3-04

Department: Ag Commissioner/Sealer

**Auditor's Use Only:**

**BA #**

Budget Revision Form Revised 11/95