DEPARTMENT: Human Services/Behavioral Health  BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:
In conjunction with Rich Inman, it is respectfully recommended that your Board: (1) authorize a contract with Kings View Corporation for continued use of their Management Information System; and (2) allow the Human Services Department to continue working with CMHC Systems, Inc. to determine the feasibility of purchasing the Management Information System Server for our Behavioral Health Services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Please see attached memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Please see attached memo.

Financial Impact? (X) Yes  ( ) No  Current FY Cost: $11,667/mo. plus $30,000 maximum training cost
Budgeted In Current FY? ( ) Yes  (X) No  ( ) Partially Funded
Amount in Budget: 
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General  ( ) Other

Memo from Human Services Director
Management Information System & Administrative Services Agreement

CLERK'S USE ONLY:
Res. No.: 2A
Vote – Ayes: ___  Noes: ___
  Absent: ___
  (+) Approved
(+ ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of

the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By:  ____________________________
   Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

CAO: __________
February 4, 2004

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Behavioral Health / Authorization to Enter into an Agreement with Kings View Corporation for Continued Use of Their Management Information System

Recommendation

In conjunction with Rich Inman, it is respectfully recommended that your Board: (1) authorize a contract with Kings View Corporation for continued use of their Management Information System; and (2) allow the Human Services Department to continue working with CMHC Systems, Inc. to determine the feasibility of purchasing the Management Information System Server for our Behavioral Health Services.

Background / Current Situation

A Management Information System is necessary to provide statistics to the California Department of Mental Health and Department of Alcohol and Drug Programs for continued funding and to bill MediCal for client services. Under prior agreements, the county owns the computer equipment that is on site. However, the Corporation owns the server. Towards an efficient transition, it would be helpful to use the Kings View hardware, software and system administrative services for a continuation of data management and billing.

In the interim, staff has been working with the corporation that sells the MIS system to determine the financial advisability of purchasing our own system server. It would be advisable to analyze the cost of the equipment as well the security that the County would have owning the equipment should the contractor ever need to discontinue providing services.

The Mental Health Directors’ Association has recently analyzed the best management information systems operational in the State. The particular system we are contracting for is in the top two.

Financial

The annual cost of contracting for the system through Kings View is $140,000. This will include status reports and MediCal billing activities. There is also training available at $500 a day, not to exceed $30,000 per year. We can expect to spend $170,000 in a year. There is a 60-day cancellation clause in the contract.

Very preliminary discussions to purchase the CMHC Management Information System indicate that it would cost $180,000 to buy the system/server plus they recommend a $1,000+ monthly tech assistance contract. They sent a 43-page proposal that will be read before discussions continue. It would take at least ninety (90) days to implement the system on site after an agreement is signed. Therefore, it is recommended that a contract with Kings View be activated for six (6) months with permission to automatically extend another six months upon approval of Counsel and the County Administrative Officer.
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO:   CHERYLE RUTHERFORD-KELLY, Human Services Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: CONTRACT WITH KINGS VIEW CORPORATION FOR CONTINUED USE OF THEIR MANAGEMENT INFORMATION SYSTEM
Resolution No. 04-63

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on February 17, 2004

ACTION AND VOTE:

Cheryle Rutherford-Kelly, Human Services Director;
   A) Authorize a Contract with Kings View Corporation for Continued Use of Their Management Information System and Allow the Human Services Department to Continue Working with CMHC Systems, Inc. to Determine the Feasibility of Purchasing the Management Information System Server for Our Behavioral Health Services

BOARD ACTION: Discussion was held with Cheryle Rutherford-Kelly. Board members advised of typographical corrections that need to be made to the contract. Supervisor Balmain initiated discussion relative to the last part of section 18, entitled “Warranty.” (M)Pickard, (S)Bibby, Res. 04-63 was adopted approving the contract with direction for the Human Services Director to work with County Counsel and County Administrative Officer to change the wording in the last portion of section 18, entitled “Warranty”/Ayes: Stetson, Balmain, Bibby, Pickard; Excused: Parker.

cc:    Tom Guarino, County Counsel
       Ken Hawkins, Auditor
       Rick Peresan, Technical Services Director
       File