DEPARTMENT: Human Services/Community Action  
BY: Cheryle Rutherford-Kelly  
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: 
Please See Attached Memo. - Community Services Block Grant 2004

BACKGROUND AND HISTORY OF BOARD ACTIONS: 
Please See Attached Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: 
Please See Attached Memo.

Financial Impact? ( ) Yes (X) No  
Current FY Cost: $ [ ] Partially Funded  
Amount in Budget: $  
Additional Funding Needed: $  
Source: 
  Internal Transfer  
  Unanticipated Revenue  
  Transfer Between Funds  
  Contingency  
  ( ) General  ( ) Other

Annual Recurring Cost: $  
List Attachments, number pages consecutively  
Board Memo (page 1)  
Contract agreement and budget support (due to the length of the agreement, only pertinent pages have copied to this packet) (pages 2 – 6)

CLERK'S USE ONLY: 
Res. No.: 2004-52  
Ord. No. _____  
Vote – Ayes: 5  
Noes: _____ 
Absent: _____ 
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office. 
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER: 
[ ] Requested Action Recommended  
[ ] No Opinion  
Comments: 

CAO: 

Revised Dec. 2002
March 26, 2004

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Community Services Block Grant 2004

RECOMMENDATION

It is respectfully recommended that your Board:

1. Authorize the Human Services Director to execute the 2004 Community Services Block Grant (CSBG) Agreement 04F-4429 for the Calaveras-Mariposa Community Action Agency;
2. Accept an advance of $43,968 in anticipated revenue from CSBG agreement 04F-4429;
3. Upon approval by your County Administrative Officer and County Counsel, authorize the Human Services Department to execute subsequent amendments with the State Department of Community Services and Development (CSD) up to the amount allocated to the rural counties.

BACKGROUND

This County established a joint powers agreement with Calaveras County in 1991 to create the Calaveras-Mariposa Community Action Agency (CMCAA). Supervisors Stetson and Bibby serve as members of this Joint Powers Board. CMCAA operates under the Mariposa Human Services Department. CMCCA receives CSBG funding and distributes that money on a competitive basis to an array of community-based organizations. Over the past few years, the Agency has moved towards securing additional grant money to support community needs. The Agency received an allocation of $179,455 in 2003 but has a total budget of $1.4 million due to grant activities.

CURRENT SITUATION

A recent memo from the State Department of Community Services Development (CSD) stated that Congress has not decided the final 2004 CSBG allocation. However, the Director of CSD has authorized an advance for the 2004 calendar year. This minimizes the lag time that typically happens during winter months while final allocations are being debated. We do not want a disruption in funding because the community-based organizations that are operational in both counties need consistent funding to provide services.

FINANCIAL

We anticipated and budgeted $175,000 in Fund 335 (CSBG during FY 2003-04), reflecting the actual contract amount of FY 2002-2003. This advance of funds begins to fulfill current budget projections and allows for program continuation. There is no local share of cost for this program.