DEPARTMENT: Human Services/Community Action

RECOMMENDED ACTION AND JUSTIFICATION:

Please See Attached Memo.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached Memo.

Financial Impact? ( ) Yes (X) No  Current FY Cost: $  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue  4/5’s vote
Transfer Between Funds  4/5’s vote
Contingency  4/5’s vote
( ) General  ( ) Other

List Attachments, number pages consecutively
Board Memo (page 1)
Contract agreement and budget support (due to the
length of the agreement, only pertinent pages have
copied to this packet) (pages 2 – 8)

CLERK'S USE ONLY:
Res. No.: 04-23  Ord. No. _____  Vote -- Ayes: 5  Noes: _____
Absent: _____
Approved ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended  ( ) No Opinion
Comments:

CAO: 241

Revised Dec. 2002
February 26 2004

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Low Income Home Energy Assistance Program 2004

RECOMMENDATION

It is respectfully recommended that your Board:

(1) Authorize the Human Services Director to execute the Low Income Home Energy Assistance Program (LIHEAP) Agreement 04B-5273;
(2) Accept an advance of $56,883 in anticipated revenue from LIHEAP Agreement 04B-5273;
(3) Authorize Human Services to continue to coordinate the weatherization portion of the program with the Public Works Department; and
(4) Upon approval by your County Administrative Officer and County Counsel, authorize the Human Services Department to execute subsequent amendments with the State Department of Community Services and Development up to the amount allocated to the rural counties.

BACKGROUND

The purpose of LIHEAP, under the auspices of the California Department of Community Services and Development (CSD), is to provide energy assistance and weatherization services to low-income residents. LIHEAP funds have been allocated to Mariposa County for several years and operate on a calendar year. In recent years this program has assisted an average of 500 low-income households each year, primarily seniors, the disabled and the working poor.

CURRENT SITUATION

The Federal Government has released money to the State for the LIHEAP program. However, the State has not determined local funding allocations for 2004. The State Director of CSD has authorized release of a portion of this years funding. This minimizes the lag time between calendar year contracts that typically happens during the winter months while the State budget is revised and finalized.

FINANCIAL

We anticipated and budgeted $180,000 in Fund 335 (LIHEAP funding for FY 2003-04). This advance of funds begins to fulfill budget projections and allows for program continuation. There is no local share of cost for this program.