RECOMMENDED ACTION AND JUSTIFICATION: The Mariposa County Sheriff's Office is requesting that the Mariposa County Board of Supervisors designate the Mariposa County Detention Facility as a Substance Abuse Treatment Control Unit and enter into a contract with the California Department of Corrections, to provide housing and services for parolees who are assigned to the Substance Abuse Treatment and Recovery Program.

The proposed contract would allow the Mariposa County Adult Detention Facility to house a maximum of fifteen (15) parolees for up to thirty (30) days while the parolees participate in an intensive substance abuse treatment program. The proposed agreement would commence April 1, 2004 and terminate no later than December 31, 2006. Under the agreement, reimbursement for housing expenses shall be at a rate of $59.00 per day, per inmate, not to exceed the sum of $323,025.00 per year.

The proposed contract does include provisions that permit the County to refuse acceptance of parolees for various reasons, including unavailability of bed space, medical concerns and disciplinary issues. The proposed agreement also includes provisions that permit the removal of inmates from the program if circumstances arise that dictate the need for the County to assume possession and control of bed space that is being utilized by Substance Abuse Treatment and Recovery Program participants.

Terms of the proposed agreement can be met without the need for additional staffing and within the constraints of the current budget. Any additional costs associated with fulfilling the terms of the contract would be off-set by the per diem rate charged to the Department of Corrections.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Refusing to enter into the proposed contract could result in the loss of potential revenues. If per diem reimbursement rates surpass the actual costs associated with housing inmates, the county could realize a limited financial gain from the agreement.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $ _______ Annual Recurring Cost: $0
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ _______
Additional Funding Needed: $ _______
Source: Internal Transfer
Unanticipated Revenue _______ 4/5's vote
Transfer Between Funds _______ 4/5's vote
Contingency _______ 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Proposed agreement between Mariposa County and the Substance Abuse Treatment and Control Unit of the Department of Corrections.

CLERK'S USE ONLY:
Res. No.: _______ Ord. No. _______
Vote - Ayes: _______ Noes: _______
Absent: _______
Rev Dec. 2002

COUNTRY ADMINISTRATIVE OFFICER: Requested Action Recommended
( ) No Opinion
Comments:
The foregoing instrument is a correct copy of the original on file in this office.

Date: 

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: 

Deputy

CAO: [Signature]