DEPARTMENT: Administration

RECOMMENDED ACTION AND JUSTIFICATION:

Approve transfer not to exceed $8,000 from Contingencies for improvements to Mariposa Museum and History Center Vault

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Museum and History Center is making improvements to its vault. An anonymous donor recently gave the museum 20 self-contained and enclosed archival containers valued at approximately $50,000. These containers need to be mounted on a carriage. Since the vault houses numerous county documents the Museum and History Center is requesting that the county provide it with $8,000 to purchase carriages for these containers. Also, there is a need to either replace or retrofit the fluorescent lights to eliminate the harmful ultra violet lights.

This request is time sensitive because the existing quote for the tracking system in the vault to accommodate the carriages will most likely not extend beyond March 16, 2004

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (x) Yes ( ) No Recurring Cost: $0
Budgeted In Current FY? (x) Yes ( ) No Partially Funded
Amount in Budget: $320,000 Additional Funding Needed: $  
Source: Mariposa Museum and History Center proposal
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency x 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 0455 Ord. No. ______
Vote – Ayes: 5 Noes: ______
Absent: ______
Approved Yes (x) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

CAO: __________

Revised Dec. 2002
# Budget Action Form

## Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
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<tbody>
<tr>
<td>001</td>
<td>0161-427</td>
<td>0791</td>
<td>Trans. Out - History Center</td>
<td></td>
<td>$8,000</td>
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<tr>
<td>501</td>
<td>1300-309</td>
<td>1628</td>
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<td>($8,000)</td>
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<td>History Center Vault</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TOTAL:** $8,000  $8,000

## Transfer Between Funds

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<td>Transfers In</td>
<td></td>
<td></td>
<td>$8,000</td>
</tr>
</tbody>
</table>

**TOTALS:** $8,000  $8,000

**Action Requested:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:** Improvements to History Center Vault -- carriages for shelving containers.

**Dept Head Signature:**

**Approve By Res No:**

**Clerk:**

**Date:** 3-6-04

**Interfund Transfers**

**Capital Improvement (501)**

**Auditor's Use Only**

**BA #**

Budget Revision Form Revised 11/95