

DEPARTMENT: Administration

BY: Rich Inman, CAO
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approval to construct barbeque in Government Center park plaza for cost not to exceed \$1,000 and approve transfer from contingencies to administration budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Government Center park plaza is an ideal location for county and community agencies to host various functions. Such as activities as book signings, art displays, community social gatherings, retirement ceremonies, etc could be held in the park. Presently, the park appears to be underutilized. It is being recommended that a permanent barbeque be installed to add an additional amenity to the park. With the Sesquicentennial celebration coming up next year this park would be an ideal location for various events.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve project.

Financial Impact? (X) Yes () No	Current FY Cost: \$ 1,000	Annual Recurring Cost: \$0
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$359,850		List Attachments, number pages consecutively
Additional Funding Needed: \$		Budget Action
Source: Contingencies		
Internal Transfer		
Unanticipated Revenue	4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	X 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 08-420 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: RI

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0101-411	0644	Other Equipment		\$1,000	
001	0104	414-1090	GENERAL CONTINGENCY			\$1,000
				TOTAL	\$1,000	\$1,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To construct a barbeque in the Government Center park plaza.

DEPT HEAD SIGNATURE Mary B. Adams
 APPROVED BY RES NO. 03-420 CLERK mmj

DATE 10-30-03
 DATE 11-18-03

BOARD OF SUPERVISORS

AUDITOR'S USE ONLY BA #
