

DEPARTMENT: District Attorney

BY: William Flaherty
PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing \$27,650 funding through the Governor's Office of Criminal Justice Planning for the Mariposa County District Attorney Statutory Rape Vertical Prosecution Program 2003/2004 Grant year. Funding has been reduced from the previously approved \$46,750. A new grant application has been requested by the Governor's Office of Criminal Justice Planning to reflect the new funding adjustment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved the District Attorney Statutory Rape Vertical Prosecution Grant funding since 1996.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would cause cessation of the Statutory Rape Vertical Prosecution Program, which offers training in the schools and community and provides for enhanced efforts in the criminal prosecution of violation of statutory rape.

Financial Impact? () Yes (x) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively:
Additional Funding Needed: (\$19,100)		Budget Action Form
Source:		RFA Grant Application
Internal Transfer _____		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No. 03-409 Ord. No. _____
 Vote - Ayes 5 Noes: _____
 Absent: _____
 () Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

_____ Requested Action Recommended
 _____ No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: _____

Resolution of the Governing Board

Resolution No. 03-409

WHEREAS The County of Mariposa desires to undertake a certain project designated Mariposa County District Attorney Statutory Rape Vertical Prosecution Program to be funded in part from funds made available through the Mariposa County District Attorney Statutory Rape Vertical Prosecution Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the District Attorney of the County of Mariposa is authorized, on its behalf to submit the attached proposal to OCJP and is authorized to sign and approve on behalf of the Mariposa County Board of Supervisors the attached Grant Award Agreement.

BE IT FURTHER RESOLVED that there is no match funding requirements for this program.

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OJCP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

I hereby certify that the foregoing is a true copy of the resolution adopted by the Board of Supervisors, County of Mariposa, State of California in a meeting thereof held on November 18, 2003 by the following:

Vote: STETSON, BALMAIN, BIBBY, PARKER, PICKARD

Ayes: NONE

Noes: NONE

Absent: NONE

Signature Bob Pickard Date: 11-25-03

Typed Name and Title: Bob Pickard, Chairman of the Board of Supervisors

ATTEST: Signature Margie Williams Date: 11-25-03

Typed Name and Title: Margie Williams, Clerk of the Board of Supervisors

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0202-305	6246	State Revenue - SRVP			(\$19,100)
001	0202-464	0103	SRVP Advocate			\$7,404
001	0202-464	0114	SRVP DA			\$3,544
001	0202-464	0301	Benefits			\$2,819
001	0202-464	0406	Communications			\$240
001	0202-464	0417	Office Expense			\$846
001	0202-464	0431	Rents & Leases			\$1,800
001	0202-464	0450	County Vehicle			\$200
001	0202-464	0460	Utilities			\$520
001	0202-464	0471	Copier Expense			\$128
001	0202-464	0490	Training & Seminars			\$909
001	0202-464	0491	Private Vehicle			\$690
001	0104	414-1090	GENERAL CONTINGENCY			
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Adjust revenue and appropriations to match state grant reduction.

DEPT HEAD SIGNATURE		DATE	10-29-03
APPROVED BY RES NO.	CLERK	DATE	

SRVP

AUDITOR'S USE ONLY BA #
