

DEPARTMENT: Human Services

BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board approve the Fiscal Year 2003/2004 Mandated County Performance Contract (Contract #03-73142-000) with the California State Department of Mental Health, which commits the Mariposa County Human Services Department to provide Mental Health services for Mariposa County during Fiscal Year 2003-04.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Mariposa County contracts with the State Department of Mental Health on an annual basis to establish community mental health services for the county through the Human Services Department.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Department of Mental Health requires that this contract be approved as a condition of continuing to fund mental health services. The majority of government funding for Mariposa County mental health services is provided by the State of California.

Financial Impact? () Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget:		<u>Memo from Director of Human Services Department</u>
Additional Funding Needed: \$ _____		<u>Department of Mental Health Contract, FY 2003-04</u>
Source:		_____
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other _____		_____

CLERK'S USE ONLY:

Res. No. 03-853 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
[Signature] Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of

_____ the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: *[Signature]*



**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

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Alcohol & Drug Community Action Housing Authority Mental Health Public Guardian/Conservator Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

September 23, 2003

TO: Members, Board of Supervisors
Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE: Performance Contract for FY 2003-04 with the California State
Department of Mental Health for Delivery of Community Mental Health
Services

Recommendation

It is respectfully recommended that your Board authorize the Human Services Department to continue its annual contract with the State Department of Mental Health to provide community mental health services to Mariposa County.

Background/Current Situation

To become eligible for State funding of Mental Health services, Mariposa County contracts with the State Department of Mental Health on an annual basis. On August 26, 2003 the State forwarded the contract for the current fiscal year. Entering into this contract will authorize the Mariposa County Human Services Department to receive State Mental Health funds for providing community mental health services.

Financial

This contract will allow the State Department of Mental Health to release Mental Health funds to Mariposa County for community mental health services.