

DEPARTMENT: Probation

BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action to transfer unanticipated revenue from the Juvenile Justice Crime Prevention Act interest account to the Probation Budget.

Interest accrued on monies received from the State for the JJCPA Program. The amount of interest, \$560, is available, however, was not requested or funded in the 2002/2003 budget. Monies would be used for attendance awards for graduating seniors.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board of Supervisors has routinely authorized the acceptance and use of unanticipated revenue.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Money can remain in the current fund and roll over into the ~~general~~ contingency fund at the end of the fiscal year. No funds would be available to provide senior students with attendance awards.

Financial Impact? (x) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (x) No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$560		Budget Action
Source:		
Internal Transfer		
Unanticipated Revenue	X 4/5's vote	
Transfer Between Funds	X 4/5's vote	
Contingency	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No. 03-182 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

CAO: Rh

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0224	535.04-17	Probation Office Expense		560	
001	0224	309.16-54	Transfer In - JJCPA		(560)	
351	0217	522.07-87	JJCPA Transfer Out		560	
351	0000	304.30-00	JJCPA Interest Revenue		(560)	
TOTALS					0	0

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
351	0217	522.07-87	JJCPA Transfer Out	560	
001	0224	309.16-54	Probation Transfer in (JJCPA)		560
TOTALS				560	560

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE	<i>Gail Neal</i>	DATE	<i>5/15/03</i>
APPROVED BY RES NO.	<i>03-182</i>	CLERK	<i>mwj</i>
		DATE	<i>5-27-03</i>

DEPARTMENT	AUDITOR'S USE ONLY BA #
------------	----------------------------