

DEPARTMENT: Sheriff

BY: PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve transfer of funds from within Sheriffs Budget. This transfer is due to the expense of sending two additional deputies to the basic police academy. We currently have funds in the Professional Services line item that can be transferred to allow the increase funding in the Training line item. We will be able to pay for the remainder of the expenses that will be incurred by the two current deputies in the police academy.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has allowed items of this nature when there has been funding within the budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

⇒
⇒

COSTS: (x) Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ <u>9,000</u>
C. Required additional funding	\$ <u>9,000</u>
D. Internal transfers	\$ <u>9,000</u>
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action

CLERK'S USE ONLY:
Res. No.: 03-181 Ord. No. _____
Vote - Ayes: 3 Noes: _____
Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
Comment: _____
C.A.O. Initials: RLH

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521-0418	Professional Services			9,000
001	0216	521-0490	Training and Seminars		9,000	
TOTALS					9,000	9,000

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS		0

ACTION REQUESTED: (Check all that apply)
 Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
 Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Transfer within budget to allow payment for two deputies currently at academy.

DEPT HEAD SIGNATURE *James H. Allen* DATE 5-14-03

APPROVED BY RES NO. 03-181 CLERK *[Signature]* DATE 5-27-03

DEPARTMENT _____

AUDITOR'S USE ONLY BA #
