

DEPARTMENT: Public Works - Administration

BY: James J. Petropulos, Director
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Budget Action Transferring Funds within the Public Works Administration Budget for Furniture and Two Personal Computers. We have savings within the training line item and \$2,180 of the furniture and fixture line item should be appropriated to equipment under \$1,000 to cover the cost of the purchase of a desk and two chairs. We are requesting to purchase two Personal Computers with the savings to replace outdated computers within our Department.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On January 14, 2003, the Board approved a budget action transferring funds for the Furniture and Computer for the Fiscal Officer. Furniture costs were less than anticipated and therefore not considered fixed assets.

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

Financial Impact? (x) Yes () No	Current FY Cost: \$ 4,250	Annual Recurring Cost: \$ -0-
Budgeted In Current FY? () Yes (x) No () Partially Funded		
Amount in Budget: \$ 0		List Attachments, number pages consecutively
Additional Funding Needed: \$ 0 4,250		Budget Action Form
Source:		
Internal Transfer <u> X </u>		
Unanticipated Revenue _____	4/5's vote	
Transfer Between Funds _____	4/5's vote	
Contingency _____	4/5's vote	
() General () Other		

CLERK'S USE ONLY:
 Res. No. 03-180 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
 Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: [Signature]

COUNTY of MARIPOSA

DEPT. OF PUBLIC WORKS



4639 Ben Hur Road
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(209) 966-5356

May 9, 2003

Admin	Solid Waste
Airport	Facilities
Engineering	Fleet
Roads	Parks & Rec
Transportation	

James J. Petropulos
Director

TO: Jim Petropulos, Director

FROM: Barbara Carrier, Interim Accountant I *BC*

SUBJECT: Request for Computers

We are requesting to prepare a Board Item to use savings in the Public Works Administration budget for the purchase of two new personal computers. Our computers are very outdated and on their last legs. The fact that we need new computers just to run our current programs has been confirmed with Data Processing. We have savings in our training budget due to Dana not attending the CEAC conference and savings from the purchase of furniture for our Fiscal Officer.

Thank you in advance for your attention to this request.