

DEPARTMENT: Human Services

BY: Cheryle Rutherford-Kelly
PHONE:

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your board authorize the transfer \$800 of salary savings in the Mental Health budget, line 001-0402-622.01-03, to Training & Seminars, line 001-0402-622.04-90, to cover the increase in costs.

Additional funding is needed in the Training & Seminars line item due to an unexpected increase in Mental Health meetings in Sacramento due to the State's budget crisis. Salary savings is available because the Deputy Director of Behavioral Health position is vacant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No () Partially Funded		
Amount in Budget: \$ <u>1,000</u>		List Attachments, number pages consecutively
Additional Funding Needed: \$ <u>800</u>		Budget Action Form
Source:		
Internal Transfer <u>X</u>		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 03-119 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

CAO: RKH

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402-622	01-03	BH Deputy			800
001	0402-622	04-90	Training		800	
TOTALS					800	800

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Salary savings to be used for taining and seminar costs.

DEPT HEAD SIGNATURE *[Signature]* DATE 3-31-03

APPROVED BY RES NO. 03-119 CLERK *[Signature]* DATE 4-22-03

DEPARTMENT _____

AUDITOR'S USE ONLY
 BA # _____