

DEPARTMENT: Superior Court

BY: Michael Berest
PHONE: (209) 966-2005

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Grand Jury intrabudget transfer of \$3,200 from Jury and Witness Expense (line item #001-0205-514.04-11) to Fixed Assets/Furniture (line item #001-0205-514.0643) and approve purchase of communication station to facilitate grand jury's use of its computer, as well as provide a workspace for its clerical work. This purchase would include a "J" unit worktable, a conference "P" table, a full profile three-drawer pedestal, an articulating keyboard tray, a chair and overhead storage units with flipper doors. Examples of the items to be purchased on shown on the attachment, pages from the 2003 One Stop Office Catalogue.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

None.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Approve
- 2) Provide alternative direction

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$3,200	Annual Recurring Cost: \$0
Budgeted In Current FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: <u>\$0</u>		List Attachments, number pages consecutively
Additional Funding Needed: <u>\$ 3,200</u>		<u>pictures of requested furniture</u>
Source:		<u>budget action</u>
Internal Transfer <u>X</u>		
Unanticipated Revenue _____	4/5's vote	
Transfer Between Funds _____	4/5's vote	
Contingency _____	4/5's vote	
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

Res. No. 03-3 Ord. No. _____
 Vote - Ayes: _____ Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

____ Requested Action Recommended
 ____ No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0205	514-0411	Jury and Witness Expense			3,200
001	0205	514-0643	Furniture		3,200	
001	0104	414-1090	Contingency			
Totals					3,200	3,200

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0.00	0.00

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

Transfer between categories in order to pay for purchase of workstation


DEPT HEAD SIGNATURE

DATE 12/27/02

APPROVED BY RES NO. 03-3 **CLERK** mmw

DATE 1-2-03

DEPARTMENT Superior Court

AUDITOR'S USE ONLY
BA #



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222


BOB PICKARD, CHAIR
GARRY R. PARKER, VICE-CHAIR
LEE STETSON
DOUG BALMAIN
JANET BIBBY

DISTRICT V
DISTRICT IV
DISTRICT I
DISTRICT II
DISTRICT III



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MICHAEL BEREST, Executive Court Officer
FROM: MARGIE WILLIAMS, Clerk of the Board 
SUBJECT: Budget for Grand Jury
Resolution No. 03-03

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on January 7, 2003

ACTION AND VOTE:

Michael Berest, Executive Court Officer;
Approve the Budget Action Transferring \$3,200 within the Grand Jury Budget Unit to Purchase a Work Station for the Grand Jury

BOARD ACTION: Discussion was held with Michael Berest, and he welcomed the new Board members. Discussion was held relative to the status of funding from the previous budget action for the office space expenses. (M)Parker, (S)Bibby, Res. 03-3 was adopted with the costs not to exceed \$3,200, and with direction given to use any remaining funds from the previous budget action for the office space expenses/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
Mary Hodson, Administrative Analyst
File