

DEPARTMENT: Probation

BY: Gail A. Neal

PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)

Authorize Auditor to transfer funds in the amount of \$9,295.69 from Probation Budget to Public Works Budget for the purposes of purchasing a replacement vehicle. In addition, authorize Public Works to Purchase the replacement vehicle in the amount of \$27,952.51.

Please see attached justification sheet.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

An alternative would be to lease a vehicle for approximately \$500.00 per month (cost of vehicle plus depreciation/replacement cost).

If approval is denied, a caged vehicle would have to routinely be borrowed from the sheriff's Department or Fleet Maintenance to transport individuals in custody.

Financial Impact? (X) Yes () No Current FY Cost:\$ 27,952.51 Annual Recurring Cost: \$

Budgeted In Current FY? () Yes () No (X) Partially Funded

Amount in Budget: \$ 18,656.82

Additional Funding Needed: \$ 9,295.69

Source:

Internal Transfer X

Unanticipated Revenue ___ 4/5's vote

Transfer Between Funds ___ 4/5's vote

Contingency ___ 4/5's vote

() General (X) Other Probation Budget

List Attachments, number pages consecutively

1) Memo from Public Works regarding replacement cost

2) Attached Justification Sheet

CLERK'S USE ONLY:

Res. No. 03-45

Ord. No. _____

Vote - Ayes: 5

Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER :

Requested Action Recommended

No Opinion

Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____





COUNTY of MARIPOSA

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DEPARTMENT OF PUBLIC WORKS

- Divisions of:
- Design & Construction
 - Administration
 - Operations
 - Fleet Services

JAMES J. PETROPULOS
Director

TO; Gail Neil, Probation
From; Joe Halencak; Fleet Superintendent *JH*
Subject; PD-1 Replacement

Per our conversation you are requesting that the replacement for PD1, (the S-10 4x4 blazer) be replaced with a new Ford Crown Victoria Police Interceptor. Below is the vehicle Fleet recommends and the cost including the depreciation money from PD-1. The additional money will be needed to purchase this vehicle with Board Approval.

Depreciation collected from PD-1 is \$18,656.82 which is \$9,295.69 short to purchase this vehicle.

1. 2003 Ford Crown Victoria Police Interceptor, with the following options from the California State bid # 1-03-23-14.

Base Vehicle Price	22,751.00
Exterior color white	N/C
Front cloth bucket seats, Charcoal	N/C
Rear cloth Seat	N/C
AM/FM Radio	289.00.
Heavy Duty Floor Covering	N/C
Power Door Locks (driver / pass)	20.00
Power Windows (driver / pass)	20.00
Silicone Hoses	294.00
Roof Reinforcement	98.00
Dual Spot lamps	472.00
Auxiliary Fuse Box	50.00
Anti Spin Differential	94.00
Keyed Alike	97.00
R/V type dome lamp delete	15.00
Hub Caps	N/C
Heavy Duty Underseal	189.00
Locking Gas Cap	49.00
8sHalf expanded metal/Half lexan Cage	554.00
Motorola m/1225 2 way Radio w/ antenna	800.00
Delivery to Mariposa	150.00
Sub total	25,942.00
Sales Tax	2,010.51
Vehicle Total	27,952.51

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JUSTIFICATION

In 1991, the Office of Criminal Justice Planning authorized the purchase of a 1992 four-wheel drive Chevrolet Blazer. The vehicle was purchased with OCJP grant funds in the amount of \$18,656.82. After one year, the vehicle became property of Mariposa County to be used in any manner.

In July 2002, the vehicle's engine caught on fire while enroute to Fresno. The vehicle burned and was a total loss.

From the beginning, replacement funds have been paid toward the Chevrolet Blazer up to the amount of \$18,656.82. To replace the Blazer with another four-wheel drive Blazer would cost approximately \$32,000. A Crown Victoria Police Interceptor, because they are massed produced, can be purchased for \$27,952.51. A Crown Victoria was chosen as the replacement vehicle because the cost would be approximately \$5,000 less than replacing the lost vehicle with another Chevrolet Blazer.

Frequently, two vehicles are needed to transport juveniles and adults in custody. Currently, the Probation Department only has two caged vehicles. One is dedicated to the transporting of juveniles. The second is the leased vehicle, which is being paid by JJCPA grant funds in the School Truancy Intervention Program. Public Works has loaned the Probation Department a van during the interim; however, the leased vehicle is needed more often to transport individuals in custody.

Currently, there are salary savings in the Probation Department due to a vacancy in the Deputy Chief Probation Officer line item. I was unable to fill the position earlier in the year. While I still plan to fill the position, or reorganize in the near future, there are salary savings to date. Some of the savings are being used to cover the cost of an extra help probation officer. Additional savings would be used to make up the difference of \$9,295.69 it would cost to purchase the new vehicle.

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
1	224	533.01-02	Deputy Chief			9296
1	224	533.07-87	Transfer out		9296	
703	310	309.16-00			(9296.00)	
703	310	585.06-40			9296	
			Replacement vehicle for Chevy Blzr			
1	104	414-1090	GENERAL CONTINGENCY			
TOTAL					9296	9296

TRANSFER BETWEEN FUNDS						
TOTAL						

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To cover the purchase of a replacement vehicle per public works.

DEPT HEAD SIGNATURE <i>Sail Neal</i>	DATE <i>1-23-03</i>
APPROVED BY RES NO. <i>03-45</i> CLERK <i>mmw</i>	DATE <i>2-4-03</i>

AUDITOR'S USE ONLY BA #
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