



MARIPOSA COUNTY

Health • (209) 966-3689



RESOLUTION - ACTION REQUESTED 2014-596

MEETING: November 25, 2014

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: CMS Plan and Budget for Fiscal Year 2014-2015

RECOMMENDATION AND JUSTIFICATION:

Approve the Children's Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2014-2015 in the Amount of \$228,122; Authorize the Board of Supervisors Chair and County Health Officer to Sign the Child Health and Disability Prevention (CHDP) and California Children's Services (CSS) Certification Statements for Fiscal Year 2014-2015.

This Plan and Budget Encompasses \$132,373 for the CCS program, \$79,876 for CHDP program, and \$15,873 for the Health Care Program for Children in Foster Care (HCPCFC) Program.

The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and services for physically handicapped children. State and County must by law, share in the administrative costs (H&S Code 268[a]) and Diagnosis Therapy and Treatment (DTT) Services of the CCS Program at the local level (H&S Code 265[a][b][d]. The County of Mariposa is responsible for 50% of administrative costs of the non-Medi-Cal County case-load (County \$14,970, State \$14,970), and 50% of the DTT (County \$18,977, State \$18,977).

The County works directly with the State CHDP Office for administration of the CHDP Program, which provides health assessment for the early detection, and prevention of disease and disabilities of children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for HCPCFC provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code. Our Foster Care Nurse works at Human Services one day a week.

These on-going programs, [CCS, CHDP, and HCPCFC], are State-mandated. The State has combined these three programs into CMS.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously approved and signed last Fiscal Year 2013-2014 Plan and Budget and signed the Certification Statement on February 11, 2014 with Resolution Number 2014-55.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Direct staff to modify program budget request.
2. Elimination of these mandated programs may be a violation of State Law.

FINANCIAL IMPACT:

Amount included in the Fiscal Year 2014-15 budget is \$228,122.

ATTACHMENTS:

CMS Plan and Budget for FY 2014-2015 (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, Interim CAO 11/19/2014

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Janet Bibby, District III Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Stetson, Jones, Bibby, Cann, Carrier