

DEPARTMENT: Community Services BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes_()_No_(x))

Approve transfer of funds to correct account to cover split shift differential for Northside Driver.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved transfers to the correct account.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: (x) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 02-77 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied

Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_____ Recommended

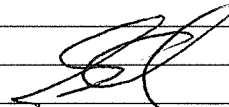
_____ Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

A.O. Initials: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
606	0306	601.01-83	TRANSIT DRIVER (60%)			1,840
606	0306	601.02-50	SHIFT DIFFERENTIAL		1,840	
001	0104	414-1090	GENERAL CONTINGENCY			
				TOTAL	1,840 \$0	1,840 \$0

TRANSFER BETWEEN FUNDS							
				TOTALS	\$0	\$0	

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer funds to cover split shift differential for Northside Driver - Split shift differential pay recorded under special account.

DEPT HEAD SIGNATURE *Mary E. Williams* DATE 2-22-02

APPROVED BY RES NO. 02-72 CLERK *mwj* DATE 3-19-02

AUDITOR'S USE ONLY
BA #