

DEPARTMENT: Public Works

BY:

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve Budget Action transferring salary savings of \$5,464 to overtime to cover overtime needed for vacant Equipment Mechanic position in Fleet.

Fleet is currently short two mechanic positions and needs to work overtime to try to keep up with workload demands. Staff expects to fill one position by the end of April.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board routinely approves line item transfers within a budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS: () Not Applicable	
A. Budgeted current FY	\$ 15,000
B. Total anticipated costs	\$ 20,464
C. Required additional funding	\$ 5,464
D. Internal transfers	\$ 5,464
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve for Contingencies, if approved: \$	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form

CLERK'S USE ONLY:
 Res. No.: 02-106 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: Reilly Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:

_____ Recommended
 _____ Not Recommended
 _____ For Policy Determination
 _____ Submitted with Comment
 _____ Returned for Further Action

Comment: _____

C.A.O. Initials: AD

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
700	0305	584-0158	Equipment Mechanic			5,464
700	0305	584-0230	Overtime		5,464	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					5,464	5,464

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item.

DEPT HEAD SIGNATURE	DATE <i>4/16/02</i>
APPROVED BY RES NO. <i>02-106</i> CLERK <i>mmw</i>	DATE <i>4-16-02</i>

700-FLEET OPERATIONS

AUDITOR'S USE ONLY

BA#