

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FOR

DATE: 04/16/02  
AGENDA ITEM NO: #3

MARIPOSA COUNTY  
DEPARTMENT OF HUMAN SERVICES  
BY: Cheryle Rutherford-Kelly

PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES ( ) NO (X)

SEE ATTACHED

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHED

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

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COSTS: ( ) Not Applicable SPECIAL INSTRUCTIONS:  
A. Budgeted CURRENT FY\$ List the attachments and  
B. Total anticipated costs \$ 27,736 number pages accordingly:  
C. Required add'l funding \$ \_\_\_\_\_  
D. Internal transfers \$ \_\_\_\_\_

SOURCE: (X) 4/5's vote required  
A. Unanticipated revenues \$ 27,736  
B. Reserve for Contingencies \$ \_\_\_\_\_  
C. Source description: Comprehensive Drug Court Implementation Program Allocation.

Balance in Reserve for Contingencies,  
if approved: \$ \_\_\_\_\_

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CLERK'S USE ONLY:  
Resolution No.: 02-110  
Ordinance No.: \_\_\_\_\_  
Vote: Ayes: 4 Noes: \_\_\_\_\_

ADMINISTRATIVE OFFICER'S  
RECOMMENDATION:

*mw* Absent: R. Kelly Abstain: \_\_\_\_\_  
Approved ( ) Denied  
( ) Minute Order attached.  
( ) No Action Necessary.

This item on Agenda as:  
\_\_\_ Recommended \_\_\_ Returned for further action  
\_\_\_ Not recommended \_\_\_ Submitted w/ comment  
\_\_\_ Policy determination

The foregoing instrument is a  
correct copy of the original  
on file in this office.

Comment: \_\_\_\_\_

Date: \_\_\_\_\_  
MARGIE WILLIAMS  
Clerk of the Board,  
County of Mariposa,  
State of California

A.O. Initials: *MW*

BY: \_\_\_\_\_  
Deputy

April 16, 2002

TO: Members, Board of Supervisors  
Greg Iturria, CAO  
FROM: Cheryle Rutherford-Kelly  
RE: Comprehensive Drug Court Implementation Program

### **Recommendation**

It is respectfully recommended that your Board authorize: (1) the Mental Health Department, Alcohol and Drug Unit, to accept \$27,736 in revenue from the Comprehensive Drug Court Implementation Program; (2) the auditor to place the revenue in fund 0010402622, professional and specialized services line item;

This revenue is the first year allocation of a 5-year program.

### **Background/Current Situation**

The Comprehensive Drug Court Program has been awarded a 5-year implementation allocation from the State Department of Alcohol & Drug. The allocation is funded through the Department of Human Services. The money is to be shared by the probation department and the contractor (Kings View) for drug testing and residential services costs for clients in the Drug Court Program.

Probation can claim up to \$11,000 for drug testing services and supplies. Kings View can claim up to \$16,736 for residential treatment services. The program is supervised by the Court and money administered through Alcohol & Drug budget line of the Community Mental Health Budget unit.

### **Financial**

The program brings \$27,736 into the County, which is revenue that was anticipated but not placed in the current fiscal year budget due to unknown fiscal timing at the State level. There was some concern that the money might not reach the local level until the next fiscal year and the Department did not want to budget and expend money it might not have actually received for this fiscal year.

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	305.5001	Alcohol & Drug Pgm		(27,736)	
001	0402	622.0432	CDCI - Drug Court Exp.		27,736	
001	0104	414-1090	GENERAL CONTINGENCY			
TOTALS					0.00	

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION CDCI Allocation from the State Alcohol& Drug Programs needs to be received and appropriated.

DEPT HEAD SIGNATURE *[Signature]* DATE 04-03-02  
 APPROVED BY RES NO. 02-110 CLERK *[Signature]* DATE 4-16-02

DEPARTMENT \_\_\_\_\_

AUDITOR'S USE ONLY
BA #