

DEPARTMENT: Sheriff

BY: C.A. "Pelk" Richards

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve resolution authorizing the transfer of \$5,000 from the Sheriff's Overtime, Line item 1-0216-521.02-30, to Jail Overtime, line item 1-0220-531.02-30. This request is made due to the use of Jail personnel as a second officer in a patrol unit when information is received of a "Creditable Threat" from the Terrorism Information Center. This use of Jail Officers for patrol support has been deployed in the after-mat of the Terrorism attack on the United States on September 11, 2001. Overtime in the jail is at an average of \$1400 per month at this time. The Jail Overtime line item is at \$380 with three months left in the budget year. Sheriff Budget for Overtime is at an average of \$8,000 per month with 34,000 left in the budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board has approved similar request in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

COSTS: () Not Applicable

A. Budgeted current FY	\$ 16,938
B. Total anticipated costs	\$ 21,938
C. Required additional funding	\$ 5,000
D. Internal transfers	\$

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenue	\$
B. Reserve for contingencies	\$
C. Source description:	
Sheriff budget - overtime	\$ 5,000

CLERK'S USE ONLY:

Res. No.: 02-119 Ord. No. _____
 Vote - Ayes: _____ Noes: _____
 Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment

The foregoing instrument is a correct copy of

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Returned for Further Action

the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

Comment: _____

A.O. Initials: gd

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0216	521.02-30	Sheriff Overtime		(5,000)
001	0220	523.02-30	Jail Overtime	5,000	
001	0104	414-1090	GENERAL CONTINGENCY		
TOTALS				5,000	5,000

ACTIONS REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION
Overtime increase in jail Budget due to use of Jail Officers as Second officer in patrol unit during times of Creditabl Threat.

DEPT HEAD SIGNATURE <i>A. Richards</i>	DATE
APPROVED BY RES NO. 02-119	CLERK <i>MWJ</i>
	DATE 4-23-02
AUDITOR'S USE ONLY BA #	