

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FOR

DATE: 08/06/2002
AGENDA ITEM NO: CA-6

MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICES
BY: Cheryle Rutherford-Kelly

PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES () NO (X)

SEE ATTACHED

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHED

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: (X) Not Applicable

A. Budgeted CURRENT FY \$19,550

B. Total anticipated costs \$23,020

C. Required add'l funding \$

D. Internal transfers \$3,470

SOURCE: () 4/5's vote required

A. Unanticipated revenues \$

B. Reserve for Contingencies \$

C. Source description: _____

Balance in Reserve for Contingencies,
if approved: \$

SPECIAL INSTRUCTIONS:
List the attachments and
number pages accordingly:
Board Memo
Intrabudget Transfer Budget Action

CLERK'S USE ONLY:

Resolution No.: 02-306

Ordinance No.: _____

Vote: Ayes: 4 Noes: _____

Absent: Richard Abstain: _____

Approved () Denied

() Minute Order attached.

() No Action Necessary.

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:

This item on Agenda as:

Recommended ___ Returned for further action

___ Not recommended ___ Submitted w/ comment

___ Policy determination

The foregoing instrument is a
correct copy of the original
on file in this office.

Date: _____

Comment: _____

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

A.O. Initials: [Signature]

BY: _____
Deputy



MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT

P.O. Box 7 • Mariposa, CA 95338 • (209) 966-2131 • Fax (209) 966-5943

Alcohol & Drug Community Action Housing Authority Mental Health Public Guardian/Conservator Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

July 19, 2002

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Year end budget transfer

Recommendation

It is respectfully recommended that your Board authorize the Department of Human Services, Social Services Division, to transfer funds to cover year end Vehicle Maintenance expenses for 2001/02.

Background/ Current Information

County Vehicle expenses have increased because (1) the department has purchased additional vehicles; (2) social workers have been hired, allowing more comprehensive management of child welfare cases, that requires in-home contacts; and (3) travel to participate in extensive training is occurring throughout the department.

Financial

County Vehicle:

Budgeted: \$19,550

FY 01/02 actual expenses: \$23,020

Transfer needed: \$3,470

Funds are available in Utilities to cover these additional County Vehicle expenses.

No County General Funds are required.

