

DEPARTMENT: Public Works - Roads

BY: Matt Freeman

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Authorize the Public Works Road Department to purchase a replacement plotter prior to the adoption of the Fiscal Year 2002-003 budget; approve the budget action transferring funds within the Road fund to allow for the purchase of the plotter. The existing plotter that was used by the Engineering staff is irreparable. The plotter was inspected by a repair service and parts necessary to repair the plotter are no longer being made and cannot be obtained.

Public Works staff has obtained three quotes for a HP Designjet 1050C Plotter:

- \$6,677 – Central Visual Information System
- \$6,679 – California Surveying and Drafting Supply
- \$7,000 – Big Valley Computer

Staff recommends Central Visual Information Systems, because they are the low bid and will provide free installation and onsite delivery, for a total cost of \$9,255, including tax and warranty.

Funding for the plotter will come from the Rental Fuel and Software line items within the Road fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board has approved fixed asset purchases prior to the adoption of the Final Budget due to unforeseen equipment failure.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not authorize the purchase of the plotter prior to the adoption of the Fiscal Year 2002-03 Budget and do not approve the budget action. In order to continue working on current and new projects, staff will be forced to send out drawings for plotting, thus creating more time lost on projects and at an added cost. Staff would again request the plotter during the 2002-03 Final Budget Hearings.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted Current FY \$ 0</p> <p>B. Total Anticipated Costs \$ 9,255</p> <p>C. Required Additional Funding \$ 9,255</p> <p>D. Internal Transfers \$ 9,255</p> <p>SOURCE: () 4/5ths Vote Required \$</p> <p>A. Unanticipated Revenues \$</p> <p>B. Reserve for Contingencies \$</p> <p>C. Source Description: _____</p> <p>Balance in Reserve for Contingencies, if approved: _____</p>	<p>SPECIAL INSTRUCTIONS:</p> <p>List the attachments and number the pages consecutively:</p> <p>Budget Action _____</p> <p>Price Quotes (three pages) _____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
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CLERKS USE ONLY:

Res. No. 02-312 Ord. No. _____

Vote - Ayes: _____ Noes: Reilly

Absent: Pickard Abstained: _____

hwy Approved () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

_____ Recommended

_____ Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

CAO's Initials: MM



The Civil Authority
Central Visual Information Systems



Proposal

Company: MARIPOSA COUNTY PUBLIC WORKS
Attention: JOE CARDOSO
Address: 4639 BEN HUR RD
City/St/Zip: MARIPOSA, CA 953380035
Phone: 209-966-5356
Fax: 209-966-2828

Date: 6/26/2002
Quote: 43058-9
Salesman: Sarah Lyle
Phone: 800-511-8020x338
Direct Fax: 800-511-8021
Email: sarah.lyle@cvis.com

I STRONGLY RECOMMEND SUPPORTPACKS			
Quantity	Product	Unit Price	Extended
1	Hewlett Packard DesignJet 1050C Plus. 36" From June 3 through September 30, 2002 HP is offering you an opportunity to lease an HP Designjet 1000 series or HP Designjet 5000 series printer at zero percent interest for 24 months, or at a very low 3.9 percent interest for 36 months and with no application fee! Contact Unicyn Financial Corp. by calling 800-873-5155, 8:30am to 5:00pm (EST) M-F.	6,677.00	\$6,677.00
	Kingston 128MB Memory Module	149.00	
	HP 64MB Memory Module - Q1282A	185.00	
	HP 128MB Memory Module - Q1283A	355.00	
	3.2 GB HP Hard Drive for 1050C plotter - C2985B	599.00	
	Extra Spindle (plotter comes with 2) - C6078A	99.00	
	HP SupportPack - 2 YEARS OF SERVICE (total) Next Day	959.00	
1	HP SupportPack - 3 YEARS OF SERVICE (total) Next Day	1,799.00	1,799.00
	HP SupportPack - 4 YEARS OF SERVICE (total) Next Day	2,580.00	
	HP SupportPack - 5 YEARS OF SERVICE (total) Next Day	3,240.00	
	20 lb check plot bond, 36" X 150 ft Retail - \$25.78	10.83	
	20 lb check plot bond, 36" X 300 ft Retail - \$44.12	20.39	
	18 lb. Translucent bond, 36" X 300 ft Retail - \$68.28	19.08	
	20 lb. Mono vellum, 36" X 100 yd Retail - \$175.28	81.16	
	Black replacement ink reservoir-350ml. Retail - \$154.99	132.00	
	Color replacement ink reservoir, C/M/Y 175ml (each)	89.00	
	Printhead & printhead cleaner Black, C/M/Y/. Retail - \$139	125.00	
	Value Pack includes 350ML Cartridge/Printhead/Printhead	189.00	
1	TOLL-FREE TECHNICAL SUPPORT INCLUDED	***FREE**	***FREE***
1	Plotter Drop-Shipped by Trucking Co. Accessories-UPS	200.00	200.00
Non-taxable Items			
1	Basic Plotter Installation. FREE! LIMITED TIME OFFER. Reg. \$295! For HP 500PS/800/1000/5000 series.	***FREE***	****FREE****
	Network Plotter Installation. NEW LOWER PRICE! WAS \$495. Limited Time Offer.	295.00	

Subtotal -- Product: **\$8,676.00**
 Mariposa County Tax: **7.750%** **672.39**
 Subtotal -- Non-taxable Items: **0.00**
CREDIT CARD or LEASE PRICE: \$9,348.39
CHECK IN ADVANCE PRICE: (\$93.48) \$9,254.91

Special Below Market Financing For HP 1000/5000'S!		
ENDS SEPT. 30, 2002		
24 Month Lease @ 0.0% with a 10% Option to Buy Is Approximately	\$390	Per Month
36 Month Lease @ 3.9% with a 10% Option to Buy Is Approximately	\$276	Per Month
36 Month Lease with a \$1 Buy Out Is Approximately	\$324	Per Month

This is a proposal. The prices are nonbinding and will be honored for no more than thirty (30) days without renewal.
Client has read and agreed to the Terms and Conditions described above.

Approved by: _____ Date: _____

CVIS Corporate Office: 4630 W. Jacquelyn Suite 108, Fresno CA 93722
www.cvis.com Fresno, Pleasanton, Fullerton, CA Ph 1-800-511-8020 Fax 1-800-511-8021



4733 Auburn Boulevard
 Sacramento, CA 95841
 (916) 344-0232
 (800) 243-1414

Account #: _____
 Bill To: Mariposa Co.

FAX TRANSMITTAL	
TO:	FM:
CO:	CO: CSDS
FAX:	FAX: (916) 344-2998

QUOTE / ORDER
 RETURN

Ship To: _____

Date: 6/24/02
 Ordered By: Joe Cardoso
 Phone: () _____
 FAX: () 209 966 2828
 Customer P.O.: _____
 Salesman: 02
 Order Taken By: Bruce Gendelman

PAYMENT	ROUTING	SHIP TERMS
Net 30 <input type="checkbox"/>	Our Truck <input type="checkbox"/>	Prepay Bill <input type="checkbox"/>
Cash <input type="checkbox"/>	UPS <input type="checkbox"/>	FOB Dest. <input type="checkbox"/>
Credit Card <input type="checkbox"/>	Drop Ship <input type="checkbox"/>	FOB Origin <input type="checkbox"/>
COD <input type="checkbox"/>	Will Call <input checked="" type="checkbox"/>	Insure \$ _____ <input type="checkbox"/>
Other <input type="checkbox"/>	Other <input type="checkbox"/>	Other <input type="checkbox"/>

CALL STATUS				
DATE	CALLER	WHOM	TIME	RESULTS

(M)

QTY	UNIT	SHIPPED	B/O	MFG	PART NUMBER	DESCRIPTION	LIST	"C"	"D"	SELL	TOTAL
1	EA			Her	1050C	HP 1050C Plotter				\$6679.00	
<p>* Sales Price Includes:</p> <p>Set-up & Assemble Plotter</p> <p>Training & Training Performed AT Sac-store</p>											
<p>SPECIAL INSTRUCTIONS/REMARKS/SHIPPING:</p> <p>Total Boxes Shipped: _____ Weights: _____</p>											

COUNTY of MARIPOSA

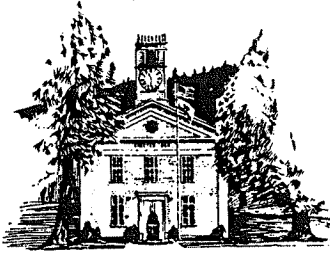
DEPARTMENT OF PUBLIC WORKS

Divisions of:

- Design & Construction
- Administration
- Operations

4639 Ben Hur Road
Mariposa, CA 95338
(209) 966-5356

July 16, 2002



James J. Petropulos
Director

Donald from Big Valley Computer gave me a verbal quote of \$7,000 for the HP 1050C Plotter. That price is just for the plotter and does not include warranty, shipping, tax, or installation.

Matt Freeman
Junior Engineer