

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Approve Budget Action transferring funds within the Sheriff's budget for Fiscal Year 2001-02, for the unanticipated cost of Dr. Northway inspecting and reporting on the Animal Control Facility. Staff requested Dr. Northway conduct an inspection of the Animal Control Facility and document his findings in response to concerns voiced by constituents regarding the care animals receive while being held at the facility. Dr. Northway is a licensed veterinarian and there were no negative findings in his report. Interested parties may request a copy of the report from the Sheriff's Department.

Funds are available in the Copier Expense line item, as copier use was less than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has routinely approved budget actions transferring funds within a budget unit in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be insufficient funds in the Professional Services line item.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted Current FY \$ 30,574</p> <p>B. Total Anticipated Costs \$ 32,524</p> <p>C. Required Additional Funding \$ 1,950</p> <p>D. Internal Transfers \$ 1,950</p> <p>SOURCE: () 4/5ths Vote Required \$</p> <p>A. Unanticipated Revenues \$</p> <p>B. Reserve for Contingencies \$</p> <p>C. Source Description: _____</p> <p>Balance in Reserve for Contingencies, if approved: _____</p>	<p>SPECIAL INSTRUCTIONS:</p> <p>List the attachments and number the pages consecutively:</p> <p>Budget Action _____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
<p>CLERKS USE ONLY:</p> <p>Res. No. <u>02-335</u> Ord. No. _____</p> <p>Vote - Ayes: <u>5</u> Noes: _____</p> <p>Absent: _____ Abstained: _____</p> <p><u>Approved</u> () Denied</p> <p>() Minute Order Attached () No Action Necessary</p> <p>The foregoing instrument is a correct copy of the original on file in this office</p> <p>Date: _____</p> <p>ATTEST: _____</p> <p>MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California</p> <p>BY: _____</p> <p>Deputy</p>	<p>ADMINISTRATIVE OFFICER'S RECOMMENDATION:</p> <p>This item on agenda as:</p> <p>_____ Recommended</p> <p>_____ Not Recommended</p> <p>_____ For Policy Determination</p> <p>_____ Submitted with Comment</p> <p>_____ Returned for Further Action</p> <p>Comment: _____</p> <p>_____</p> <p>CAO's Initials: <u>MA</u></p>

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216-521	0418	Professional Services		\$1,950	
001	0216-521	0471	Copier Expense			\$1,950
001	0104	414-1090	GENERAL CONTINGENCY			
				TOTAL	\$1,950	\$1,950

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To pay for the unanticipated cost of Dr. Northway's inspection and report of the Animal Control Facility.

DEPT HEAD SIGNATURE CA Richards DATE 8-12-02
 APPROVED BY RES NO. 02-335 CLERK mwj DATE 8-22-02

SHERIFF _____

AUDITOR'S USE ONLY BA #
