

02-397

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**AGENDA
ACTION FORM**

**DATE: November 12, 2002
AGENDA ITEM NO.:** 02-5

DEPARTMENT: Public Health **BY:** C. B. Mosher, MD, MPH, Health Officer **PHONE:** 966-3689
RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)

Recommend resolution approving Children's Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2002-2003 in the amount of \$34,919 for California Children's Services (CCS), \$47,290 and \$5,214 for Child Health and Disability Program (CHDP), and \$17,910 for the Health Care Program for Children in foster Care and authorizing Chairperson and Health Officer to sign State certification.

The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and school-based therapy services for physically handicapped children. State and County are to share in the administrative costs (H&S Code 268[a]) and Diagnosis Therapy and Treatment (DTT) Services of the CCS Program at the local level (H&S Code 265[a][b][d]. The County of Mariposa is responsible for 50% of administrative cost of the non-Medi-Cal County caseload (County \$5,604, State \$5,605); and 50% of the DTT (County \$18,977, State \$18,977).

The County contracts directly with the State CHDP Office for administration of the CHDP Program which provides health assessment for the early detection and prevention of disease and disabilities in children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for Children in Foster Care (HCPCFC) provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Health Care Program for Children in Foster Care was originally approved by the Board during budget hearings for FY 2000-2001.

These programs, CCS, CHDP, and HCPCFC, are State-mandated. The State has combined these three programs into Childrens Medical Services (CMS).

Board approved CMS Program Grant Application for Fiscal Year 2001-2002 on January 8, 2002, Resolution No. 02-12, and for Fiscal Year 2002-2003 during recent budget hearings.

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LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Fund entire program from General Fund.
2. Direct staff to modify program budget request.
3. Elimination of these mandated programs may be a violation of H&S Codes.

COSTS: () Not Applicable

A. Budgeted current FY	\$ 124,310
B. Total anticipated costs	\$ 124,310
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: <u>02-317</u>	Ord. No. _____
Vote - Ayes: <u>5</u>	Noes: _____
Absent: _____	Abstained: _____
Approved ()	Denied ()
Minute Order Attached ()	No Action Necessary ()

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_____	Recommended
_____	Not Recommended
_____	For Policy Determination
_____	Submitted with Comment
_____	Returned for Further Action

Comment: _____

A.O. Initials: WJA

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy