

DEPARTMENT: Fire Protection

BY: Blaine Shultz

PHONE: 966-4330

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: YES () NO (X))

Resolution authorizing the Public Works, Fleet Department to acquire a replacement vehicle for the two fully depreciated command vehicles currently in service. Funds available in the fleet vehicle replacement account exceed cost of a replacement vehicle.

BACKGROUND

In November 1997, the department assumed command and control for fire suppression. Incumbent on that responsibility was the establishment of the County Battalion Chief program with incident response. The Board accepted a donated vehicle (S-10 Blazer) to meet this requirement. As the primary vehicle a Ford Bronco became fully depreciated, revenues were available to replace it. The Battalion Chiefs shared both vehicles to support dual roles in the summer to support strike team operations.

The Public Works, Fleet Department continued to apply a fee to each vehicle for (O&M) maintenance and depreciation and funding in the amount of \$34,500 is now available to replace these units with a new vehicle. Mileage on each unit exceeds 150,000 and the Bronco needs to be used only as a spare unit or for strike team coverage and the S-10 needs to be retired as a result of increasing maintenance costs.

The department has experienced favorable service with the current Tahoe and the amount in this action reflects replacement vehicle to meet the same configuration.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has authorized replacing vehicles to provide services in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve the replacement and continue to operate high mileage vehicles in emergency service.

COSTS: () Not Applicable
A. Budget current FY \$ -0-
B. Total anticipated costs \$ 32,000
C. Required Additional funding \$ -0-
D. Internal transfers \$

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues \$
B. Reserve for contingencies \$ 34,500
C. Source Description: Vehicle replacement fund
D. Balance in reserve for contingencies
if approved: \$ 2,500

CLERK'S USE ONLY:

Resolution No: 01-98 Order No: _____

Vote - Ayes 3 Noes _____

Absent _____ Abstained _____

Approved () Denied

() Minute Order Attached () No action necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICERS RECOMMENDATIONS

This item on agenda as:

- _____ Recommended
_____ For policy determination
_____ Submitted with comment
_____ Return for further action

Comments:

A.O. Initials: SA