

ORIGINAL

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 6-12-01
AGENDA ITEM NO.: CA-3

DEPARTMENT: Data Processing

BY: Dennis Patrick

PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Approve this resolution transferring \$4,300.00 into Maintenance of Equipment Line item from three different line items in order to purchase needed repair and replacement parts for the County Network. Accounts are as follows:

Increase 001-0151-506.04-12	Maintenance of Equipment	\$4,300.00
Decrease 001-0151-506.04-33	AS/400 Criminal Justice	\$3,000.00
001-0151-506.04-17	Office Equipment	\$700.00
001-0151-506.04-19	Professional Services – Pgmng	\$600.00

This money transfer is for the purchase of additional hard drives and trays for the hard drives, as emergency replacements for our network servers. They will enable us to have very little down time in the event of a hard drive failure (minutes to hours instead of days). Data Processing has run a little short this fiscal year in funds for purchasing replacement parts, due to fiscal year budget constraints and the extending of our network size and capability, including taking over support for the Public Works Network.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Until this year the Board has traditionally allowed interbudget transfers at the discretion of the various department heads. This transfer does not require the appropriation of any additional funds by the County, and Data Processing fully expects to close the fiscal year well within its overall budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

In the case of a hard drive failure in one of our servers, we could lose up to a two days of productivity on the part as many as 5-15 employees

COSTS: (x) Not Applicable

A. Budgeted current FY	\$	_____
B. Total anticipated costs	\$	_____
C. Required additional funding	\$	_____
D. Internal transfers	\$	_____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$	_____
B. Reserve for contingencies	\$	_____
C. Source description:		_____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 01-166
Vote - Ayes: 5
Absent: _____
Approved () Denied
() Minute Order Attached () No Action Necessary

Ord. No. _____
Noes: _____
Abstained: _____

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

Comment: _____
C.A.O. Initials: *BD*

