

DEPARTMENT: Sheriff

BY: Pelk Richards, Sheriff

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Authorize the transfer of funds between categories within the Sheriff's Jail budget for the current year. The food services line item is over budget at this time and cost have been reviewed and reason for overspending has been identified.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board has approved similar request in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

COSTS: () Not Applicable

A. Budgeted current FY	\$ 161,200
B. Total anticipated costs	\$ 175,700
C. Required additional funding	\$
D. Internal transfers	\$ 14,500

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	

Balance in Reserve for Contingencies,
if approved: \$

CLERK'S USE ONLY:

Res. No.: 01-174 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: Realty Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

Comment: _____

A.O. Initials: SR

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0220	531-0175	Jail Officers			10,000
001	0220	531-0405	Clothing			3,000
001	0220	531-0413	Bldg Maint			1,500
001	0220	531-0408	Food Services		14,500	
001	0104	414-1090	GENERAL CONTINGENCY			
TOTALS					14,500	14,500
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0.00	0.00

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: To cover shortfall in food services for the Jail

<i>CA Richards</i>	<i>6/6/01</i>
DEPT HEAD SIGNATURE	DATE
APPROVED BY RES NO. <i>01-174</i>	DATE <i>6-19-01</i>
CLERK <i>mmj</i>	
DEPARTMENT	AUDITOR'S USE ONLY BA #