

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: 01/25/2000

AGENDA ITEM NO.: CA-5

DEPARTMENT: Human Services Dept. BY: Tom Archer PHONE: 966-3609  
Social Services Division

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x)

It is recommended that the Board approve revise budget for Fund 335 - Human Service's Community Services/Community Action Program to reflect additional funds received from State of California Department of Community Services an Development under Low Income Energy Assistance Program Contract 00B-1220. Total increase to budget: \$79,879.00. Budget Action Form Attached

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This contract was previously authorized on November 2, 1999 under Board Resolution 99-327.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Unable to execute program without approved budget.

<b>COSTS:</b> ( ) Not Applicable		<b>SPECIAL INSTRUCTIONS:</b>
A. Budgeted current FY	\$ _____	List the attachments and number
B. Total anticipated costs	\$ _____	the pages consecutively:
C. Required additional funding	\$ _____	_____
D. Internal Transfers	\$ _____	_____
<b>SOURCE:</b> ( ) 4/5ths Vote Required		
A. Unanticipated revenues	\$ _____	_____
B. Reserve for contingencies	\$ _____	_____
C. Source description:	_____	_____
Balance in Reserve for Contingencies,		_____
if approved: \$	_____	_____

<b>CLERK'S USE ONLY:</b>		<b>ADMINISTRATIVE OFFICER'S RECOMMENDATION:</b>
Res. No.: <u>00-35</u>	Ord. No. _____	This item on agenda as:
Vote - Ayes: <u>5</u>	Noes: _____	_____ <input checked="" type="checkbox"/> Recommended
Absent: _____	Abstained: _____	_____ <input type="checkbox"/> Not Recommended
<input checked="" type="checkbox"/> Approved	( ) Denied	_____ <input type="checkbox"/> For Policy Determination
( ) Minute Order Attached	( ) No Action Necessary	_____ <input type="checkbox"/> Submitted with Comment
The foregoing instrument is a correct copy of the original on file in this office.		_____ <input type="checkbox"/> Returned for Further Action
Date: _____		Comment: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board		_____
County of Mariposa, State of California		_____
BY: _____		A.O. Initials: <u>[Signature]</u>
Deputy		

## BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
335	0514-305	62-55 VY	LIHEAP 00B-1220 – Weatherization	HO37A	<39,872.00>	
335	0514-305	62-55 VY	LIHEAP 00B-1220 – HEAP Propane	HO37B	<27,080.00>	
335	0514-305	62-55 VY	LIHEAP 00B-1220 – ASSURANCE 16	HO37C	<4,903.00>	
335	0514-305	62-55 VY	LIHEAP 00B-1220 – HEAP ADMIN	HO37D	<8,024.00>	
			TOTAL REVENUE FOR CONTRACT		<79,879.00>	
335	0514-941	04-19	PROF SERVICE - WX	HO37A	1,000.00	
335	0514-941	04-19	PROF SERVICE - WX	HO37A	10,017.00	
335	0514-941	04-20	INTAKE	HO37A	1,961.00	
335	0514-941	04-21	OUTREACH	HO37A	1,993.00	
335	0514-941	04-31	RENT - BUILDING	HO37A	1,800.00	
335	0514-941	04-33	EQUIPMENT	HO37A	1,200.00	
335	0514-941	04-35	MATERIALS	HO37A	19,701.00	
335	0514-941	04-38	OTHER EXPENSES	HO37A	500.00	
335	0514-941	04-50	COUNTY VEHICLE	HO37A	250.00	
335	0514-941	04-50	COUNTY VEHICLE	HO37A	1,200.00	
335	0514-941	04-90	TRAINING/SEMINARS	HO37A	250.00	
335	0514-941	04-21	OUTREACH	HO37B	3,842.00	
335	0514-941	04-34	CLIENT SERVICES	HO37B	23,238.00	
335	0514-941	04-43	CLIENT EDUCATION	HO37C	4,903.00	
335	0514-941	04-06	COMMUNICATIONS	HO37D	720.00	
335	0514-941	04-20	INTAKE	HO37D	7,125.00	
335	0514-941	04-21	OUTREACH	HO37D	179.00	
			TOTAL EXPENSES FOR CONTRACT		\$ 79,879.00	
0001	0104	414-1090	GENERAL CONTINGENCY		0	
<b>TRANSFER BETWEEN FUNDS</b>					<b>0</b>	
<b>TOTALS</b>						

**ACTION REQUESTED:** (Check all that apply)

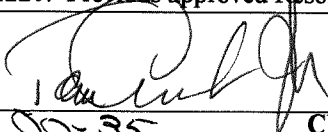
Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**

Adjust budget to reflect funded awarded to County by State of California Department of Community Services and Development – Contract 00B-1220. Previous approved Resolution 99-327.

DEPT. HEAD SIGNATURE



DATE 1/12/2000

APPROVED BY RES. NO.

00-35

CLERK

*[Handwritten initials]*

DATE 1-25-00

AUDITOR'S USE ONLY BA #
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