

DEPARTMENT: Public Works

By: Marty Allan, Fleet/Fiscal
Manager

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution appropriating unanticipated revenue from the National Park Service of \$100,000 for the Waste Reduction (co-composting) Project at the County Landfill and setting up new revenue and expense line items to track project within the Solid Waste budget. Additional Park Service funds are anticipated to assist with the construction of the Waste Reduction Facility.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County and Yosemite National Park have been working on the waste reduction issue over the past years. Park Service contributed \$50,000 matching funds in 1998-99.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative vote would not allow funds to be used this fiscal year for expenses incurred.

| | |
|---------------------------------|----------|
| COSTS: (X) Not Applicable | |
| A. Budgeted current FY> | \$ _____ |
| B. Total anticipated Costs> | \$ _____ |
| C. Required additional funding> | \$ _____ |
| D. Internal transfers> | \$ _____ |

| | |
|--------------------------------|------------------------------|
| COSTS: (X) 4/5th Vote Required | |
| A. Unanticipated revenues> | \$ <u>100,000</u> |
| B. Reserve for contingencies> | \$ _____ |
| C. Source description: > | <u>National Park Service</u> |

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1) Budget Action (1 page)

CLERK'S USE ONLY

Res. No.: 00-152 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____
ATTEST: _____
MARGIE WILLIAMS, Clerk of the Board

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

C.A.O. Initials: MA/AM


BUDGET ACTION FORM


| FUND | DEPT/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|-------------------------------|----------|----------|--------------------------------|---------|-----------|----------|
| 601 | 0404 | 651-0694 | S.W. Waste Reduction Project | | 100,000 | |
| 601 | 0404 | 306-7259 | S.W. Park Service Contribution | | (100,000) | |
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| 001 | 0104 | 414-1090 | GENERAL CONTINGENCY | | | |
| TRANSFER BETWEEN FUNDS | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | | | | | 0 | 0 |

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Mid-year Adjustments.

DEPT HEAD SIGNATURE  DATE 4/20/00

APPROVED BY RES NO. 00-152 CLERK  DATE 5-2-00

AUDITOR'S USE ONLY
BA#

Solid Waste

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