

DEPARTMENT: District Attorney Statutory Rape BY: Christine Johnson
Vertical Prosecution Program
PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes x No)

Respectfully request that the Board Of Supervisors consider a Resolution authorizing transfer of funds from Salaries/Advocate Line Item \$4,800 and Benefits/Advocate Line Item, \$2,000 and Transfer Into Operating Expenses/Professional Services, \$2,200, Office Expenses Line Item, \$1,650 and Equipment Category/Computer Line Item, \$2,950.

The current Advocate is out on disability leave since August, 1999. The Advocate will not be returning prior to July 1, 2000. A large portion of the Salary and Benefit Funds allocated for the Advocate position have been unused. The funds may be utilized for a temporary Office Assistant I/II position through the Professional Services Line Item. An Office Assistant position has been utilized the past seven months

Office supplies are dwindling and need replenished to complete the 1999/2000 grant year.

One of the computers belonging to the Statutory Rape Vertical Prosecution Program has ceased to operate and is not repairable. Funds may be utilized to purchase a laptop computer to replace the existing nonfunctional computer. This computer could be further utilized for Power Point presentations.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved similar transfers of funds in the past for the District Attorney Statutory Rape Vertical Prosecution Program.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action may cause a reduction in allotted funds for the next grant cycle due to unexpended funds. By not replacing the inoperable computer, one grant staff member would be without a computer to perform their duties.

COSTS:	(x) Not Applicable	
A. Budgeted current FY		\$ _____
B. Total anticipated costs		\$ _____
C. Required additional funding		\$ _____
D. Internal transfers		\$ _____
SOURCE:	() 4/5ths Vote Required	
A. Unanticipated revenues		\$ _____
B. Reserve for contingencies		\$ _____
C. Source description:		_____
Balance in Reserve for Contingencies, if approved: \$		_____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 89-164 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: _____ Abstained: _____

Approved () Denied ()

Minute Order Attached () No Action Necessary ()

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: _____

Action Form Revised 5/92

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0212	517-01-03	ADVOCATE		4800
001	0212	517.03-01	Benefits		2,000
001	0212	517.0418	Professional Services	2,200	
001	0212	517.04-17	OFFICE Expense	1,650	
001	0212	517 0642	FIXED Asset Computer	2,950	
001	0104	414-1090	GENERAL CONTINGENCY.		
TRANSFER BETWEEN FUNDS					
TOTALS				6800	6,800

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Funds needed to complete grant year

Computer replacement

DEPT HEAD SIGNATURE [Signature] DATE 4-28-00

APPROVED BY RES NO. 00-164 CLERK [Signature] DATE 5-9-00

AUDITOR'S USE ONLY
BA #