

DEPARTMENT: Human Services Dept. BY: Tom Archer PHONE: 966-3609  
Social Services Division

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x\_)

It is respectfully recommended that the Board approve the Department of Energy (DOE) Weatherization Contract #00C-1220 from the State of California Department of Community Services and Development, authorizing the Director of Human Services to execute the contract and any subsequent contract amendments after County Counsel review and approval. The grant of \$4,407 will allow the County to weatherize eligible low-income families. Budget Action Form Attached.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County has provided DOE weatherization services to low-income families for the past 11 years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If contract is not approved, services would no longer be provided in County.

COSTS: ( ) Not Applicable		SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ _____	List the attachments and number
B. Total anticipated costs	\$ _____	the pages consecutively:
C. Required additional funding	\$ _____	_____
D. Internal Transfers	\$ _____	_____
SOURCE: ( ) 4/5ths Vote Required		
A. Unanticipated revenues	\$ _____	_____
B. Reserve for contingencies	\$ _____	_____
C. Source description: _____		_____
Balance in Reserve for Contingencies,		_____
if approved: \$ _____		_____

CLERK'S USE ONLY:

Res. No.: 00-199 Ord. No. \_\_\_\_\_

Vote - Ayes: 4 Noes: \_\_\_\_\_

Absent: Billy Abstained: \_\_\_\_\_

( ) Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

\_\_\_\_\_ Recommended

\_\_\_\_\_ Not Recommended

\_\_\_\_\_ For Policy Determination

\_\_\_\_\_ Submitted with Comment

\_\_\_\_\_ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

BY: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

\_\_\_\_\_

A.O. Initials: MA

## BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
335	0514	305.65-73	DOE WX #00C-1220 REVENUE	H039	<4,407>	
335	0514	941.04-19	PROFESSIONAL SVC - WX PW	H039	1843	
335	0514	941.04-35	WX MATERIAL	H039	1844	
335	0514	941.04-21	INTAKE	H039	220	
335	0514	941.04-90	TRAINING/TECHNICAL ASSIST	H039	250	
335	0514	941.04-38	OTHER EXPENSES/LEVERING	H039	250	
0001	0104	414-1090	GENERAL CONTINGENCY		0	0
TRANSFER BETWEEN FUNDS					0	0
<b>TOTALS</b>					<b>0</b>	<b>0</b>

**ACTION REQUESTED:** (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**

Budget increase to reflect new DOE Weatherization contract to weatherize low-income families.

DEPT. HEAD SIGNATURE *T. A. [Signature]* DATE \_\_\_\_\_  
 APPROVED BY RES. NO. 00-199 CLERK *hmm* DATE 6-6-00

COMMUNITY SERVICES BLOCK GRANT

AUDITOR'S USE ONLY
BA #