

Change To:

- Dept. Request
- CAO Recommendation
- Final Budget Adj.

BUDGET CHANGE SHEET

Date: 7-13-00

COPY

Budget Name: Juvenile Detention/Probation

Budget #: 001-0223 and 001-0224

APPROPRIATION CHANGE:

Account Number	Account Name	Prior Amount	Change Amount	Revised Amount
001-0223-532-0171	Senior Juvenile Supervisor	\$26,487	(\$6,130)	\$20,357
001-0224-533-0201	Extra-Help	\$15,000	\$6,130	\$21,130
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
	TOTALS:	\$41,487	\$0	\$41,487

REVENUE CHANGE:

Account Number	Account Name	Prior Amount	Change Amount	Revised Amount
	TOTALS:	\$0	\$0	\$0

Explanation: To provide funding for an Extra-Help Deputy Probation Officer I that was funded through a State Mini-Grant for the establishment of the Mariposa County Drug Court. The grant expired on June 30, 2000. This will provide funding for the position from July 1, 2000, through September 30, 2000. Appeared before the Board of Supervisors for approval on July 18, 2000.

Dept. Head Signature: Pete Gudy
 CAO: _____
 Auditor-Controller: _____

**** Put brackets around reductions**
**** Use whole dollars only, no cents.**