

DEPARTMENT: Superior Court BY: Michael Berest

PHONE: 966-2005

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No_X_)

Approve an additional allocation of \$3,500 to the Fiscal Year 1999/2000 Law Library Budget

The allocation at the beginning of the fiscal year, and the mid-year allocation for the Law Library Budget proved to be inadequate for the total costs of books for the year, because the total cost of all books was underestimated. An additional allocation is necessary for 1999/2000's budget in order to pay all costs for that fiscal year. These costs cannot be paid out of the new fiscal year's budget as they were not incurred in this fiscal year. Likewise, the costs cannot go unpaid, or the books already delivered returned as these are needed for the Law Library.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Allocations for this budget are, of course, done at the beginning of the fiscal year and approved by the Board of Supervisors. An additional request was made at mid-year in the amount of \$ 2,350

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Approve
2) Provide alternative direction

COSTS: () Not Applicable
A. Budgeted current FY \$
B. Total anticipated costs \$
C. Required additional funding \$ 3,500
D. Internal transfers \$
SOURCE: (X) 4/5ths Vote Required
A. Unanticipated revenues \$
B. Reserve for contingencies \$ 3,500
C. Source description:
Balance in Reserve for Contingencies, if approved: \$
SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 99-264
Vote - Ayes:
Absent:
Approved () Denied
() Minute Order Attached () No Action Necessary
Ord. No.
Noes:
Abstained:
The foregoing instrument is a correct copy of the original on file in this office.
Date:
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action
Comment:
C.A.O. Initials: MBL

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0161	427 0781		3,500	
304	0211	3091600		(3,500)	
304	0211	516 0433		3,500	
001	0104	414-1090	GENERAL CONTINGENCY.		3,500
TRANSFER BETWEEN FUNDS					
001	0161	4270781		(3,500)	
304	0211	3091600		3,500	
TOTALS					

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION To pay past due invoices

DEPT HEAD SIGNATURE [Signature] DATE 7/6/00

APPROVED BY RES NO. 00-264 CLERK MW DATE 7-18-00

Law Library

AUDITOR'S USE ONLY
BA #