

DEPARTMENT: Human Services Dept. BY: Nancy Bell PHONE: 966-3609
Social Services Division

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X)

Approve request to purchase fixed assets consisting of two (2) printers required for new ISAWS Welfare to Work System. The Department of Human Services, Employment Services Unit will be converting to the new ISAWS-WTW computer system. While the State is providing computers, printers are the County's responsibility, and must meet the State's specifications. The installation of these computer systems was anticipated to be in the same time frame as the final County budget approval process but, conversion to the new system has been moved to late September and the Department is in need of the printers to implement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board resolution 00-83 authorized the Human Services Director to sign agreement with ISAWS new services for the system to be installed for Welfare to Work at 5200 Highway 49 North. This is the new system supported by the State Department of Social Services to incorporate the Welfare to Work component in the State Automated Welfare System.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Department would not be able to use the new WTW computer systems and would have to return to using a system not supported by the State and this would seriously impair program capacity.

COSTS: () Not Applicable		SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ <u>4700</u>	List the attachments and number
B. Total anticipated costs	\$ <u>4700</u>	the pages consecutively:
C. Required additional funding	\$ _____	_____
D. Internal Transfers	\$ _____	_____
SOURCE: () 4/5ths Vote Required		_____
A. Unanticipated revenues	\$ _____	_____
B. Reserve for contingencies	\$ _____	_____
C. Source description:	_____	_____
Balance in Reserve for Contingencies,	_____	_____
if approved: \$	_____	_____

CLERK'S USE ONLY:

Res. No.: 00-279 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Am Approved () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
BY: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: Funding is requested in FY
2000 or requested budget
A.O. Initials: CMB

FIXED ASSET REQUEST

Department: Social Services

Budget Unit: 001-0501

Quantity: Two

Item: Printers

Department Estimate: Quantity: 2 x unit \$2,350 = Total \$4,700

Description and Justification:

Our Employment Services Unit will be converting to the new ISAWS-WTW computer system in the next few months (current go-live date is 9/25/00). While the State is providing computers, printers are the County's responsibility, and must meet the State's specifications. Current cost estimates are \$1,675 for each printer, plus \$675 for the extended 5-year warranty, for a total cost of \$2,350 per printer.

Facility modification required for installation: (check applicable line and attach details)

 Walls: added/moved/removed Lighting: added/moved/removed Doors: added/removed/ Plumbing: add/remove: sewer/water/ widened/blocked fixtures Windows: added/removed/blocked Power: add/remove: plugs, 208-230
service Floor: reinforced/carpet/tile added/removedReplacement: Yes No

If the item is a replacement, complete the following:

County Property

Year

Estimated

Tag No.: _____

Purchased: _____

Value: _____

Current Condition: (Include odometer reading for vehicles) _____

Department Head: _____ Date: _____

Administrative Recommendation: _____ Date: _____

AUDITOR ACTION

Account Number: _____ Amount: _____

Ken Hawkins, Auditor Date: _____

Small Eligibility Printer
(10 PPM or Higher, 25K Monthly Duty Cycle)

Lexmark 4039.10+ or equivalent

1. Duplex assembly option
2. 500 Sheet input second tray option
3. Equipped with 2mb Memory (Minimum)

Printer Fonts required see Required Printer Fonts

See pages 3+4 for font requirements.

*Make Sure
Ethernet Adapter*



Printer Minimum Specifications

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Required Printer Fonts

Portrait Courier 12 Point 10 Pitch
Portrait Roman 10 Point 7.4 Pitch
Portrait Roman 10 Point 7.14 Pitch Italic
Portrait Roman 8 Point 7.14 Pitch Bold
Portrait Roman 8 Point 9.09 Pitch
Portrait Prestiege Elite 10 Point 12 Pitch
Portrait Prestiege Elite 7.2 Point 16.6 Pitch
Portrait Letter Gothic 12 Point 12 Pitch
Portrait Letter Gothic 12 Pint 12 Pitch Bold
Portrait Helvetica 14.4 Point 5 Pitch Bold
Portrait Helvetica 12 Point 5.88 Pitch Bold
Portrait Helvetica 8 Point 9.09 Pitch Bold
Portrait Helvetica 6 Point 12 Pitch Bold
Portrait Helvetica 8.5 Point 16.6 Pitch Bold
Portrait Line Printer 8.5 Point 16.6 Pitch
Portrait Line Printer 7 Point 21.4 Pitch
Landscape Courier 12 Point 10 Pitch
Landscape Courier 21 Point 10 Pitch Italic
Landscape Roman 10 Point 7.14 Pitch
Landscape Roman 10 Point 7.14 Pitch Italic
Landscape Roman 10 Point 7.14 Pitch Bold
Landscape Roman 8 Point 9.09 Pitch
Landscape Prestiege Elite 10 Point 12 Pitch
Landscape Prestiege Elite 10 Point 12 Pitch Italic
Landscape Prestiege Elite 7.2 Point 16.6 Pitch
Landscape Letter Gothic 12 Point 12 Pitch
Landscape Letter Gothic 12 Point 12 Pitch Italic
Landscape Letter Gothic 12 Point 12 Pitch Bold
Landscape Helvetica 14.4 Point 5 Pitch Bold
Landscape Helvetica 12 Point 5.88 Pitch Bold
Landscape Helvetica 10 Point 7.14 Pitch Bold
Landscape Helvetica 8 Point 9.09 Pitch
Landscape Helvetica 6 Point 12 Pitch

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Printer Minimum Specifications

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Required Printer Fonts – Continued

Landscape Line Printer 6 Point 12 Pitch
Landscape Line Printer 8.5 Point 16.6 Pitch
Landscape Line Printer 8.5 Point 16.6 Pitch Italic
Landscape Line Printer 7 Point 21.4 Pitch
Portrait Courier 12 Point 10 Pitch
Portrait Prestige 10 Point 12 Pitch Italic
Portrait Letter Gothic 10 Point 15 Pitch
Portrait Letter Gothic 7.2 Point 16.6 Pitch
Portrait Letter Gothic 12 Point 17.1 Pitch
Portrait Letter Gothic 12 Point 12 Pitch Italic
Portrait Orator 10 Point 12 Pitch
Portrait Boldface 10 Point 7.14 Pitch Bold
Portrait Boldface 10 Point 7.14 Pitch Bold Italic
Portrait Helvetica 10 Point 7.14 Pitch Bold
Portrait Helvetica 8 Point 9.09 Pitch Bold