DEPARTMENT: Public Works
By: Michael D. Edwards
Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

(Approve formal transfer of VIA transportation oversight from the Visitors Bureau to Public Works per Board direction during budget hearings. Transfer to be done January 1999. A new budget unit has been set up to track revenue and expenses. Budget unit 0330.)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board directed the transfer of the VIA transportation oversight to Public Works during the budget hearings.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS:

A. Budgeted current FY> $__________
B. Total anticipated Costs> $__________
C. Required additional funding> $__________
D. Internal transfers> $__________

COSTS:

( ) 4/5th Vote Required
A. Unanticipated revenues> $__________
B. Reserve for contingencies> $__________
C. Source description: >

Balance in Reserve Contingencies, If Approved: $__________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget action form

CLERK'S USE ONLY
Res. No.: 99-32
Ord. No.: _________
Vote - Ayes: 5
Noes: __________
Absent: ________
Abstained: ________

☑ Approved □ Denied
☑ Minute Order Attached □ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office
Date: __________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
By: ____________________________
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:
☑ Recommended
☑ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: __________________________

C.A.O. Initials: __________
## BUDGET ACTION FORM

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### TRANSFER BETWEEN FUNDS

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**TOTAL**: 158,360 158,360

### ACTION REQUESTED:

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

See attached Board item for justification.

**DEPT HEAD SIGNATURE**: [Signature]
**DATE**: 11/11/99

**APPROVED BY RES NO**: 99-32  **CLERK**: [Signature]
**DATE**: 1-26-99

**VIA Transit**

**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/95