

DEPARTMENT: Public Works

By: Michael D. Edwards

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Approve formal transfer of VIA transportation oversight from the Visitors Bureau to Public Works per Board direction during budget hearings. Transfer to be done January 1999. A new budget unit has been set up to track revenue and expenses. Budget unit 0330.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board directed the transfer of the VIA transportation oversight to Public Works during the budget hearings.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS: (X) Not Applicable	
A. Budgeted current FY>	\$ _____
B. Total anticipated Costs>	\$ _____
C. Required additional funding>	\$ _____
D. Internal transfers>	\$ _____

COSTS: () 4/5th Vote Required	
A. Unanticipated revenues>	\$ _____
B. Reserve for contingencies>	\$ _____
C. Source description: >	_____

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

- 1. Budget action form
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

CLERK'S USE ONLY

Res. No.: 99-32 Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____
MARGIE WILLIAMS, Clerk of the Board

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

C.A.O. Initials: [Signature]

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0143	308-1100	Misc. Revenue			11,000
001	0143	491-0444	Transit			147,360
001	0330	308-1100	Misc. Revenue		11,000	
001	0330	605-0444	VIA Services/VIA Contract		147,360	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					158,360	158,360

- ACTION REQUESTED: (Check all that apply)**
- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
 - (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item for justification.

DEPT HEAD SIGNATURE	DATE 1/11/99
APPROVED BY RES NO. 99-32 CLERK	DATE 1-26-99

VIA Transit

AUDITOR'S USE ONLY
BA#

Budget Revision Form Revised 11/95