MARIPOSA COUNTY
AGENDA
BOARD OF SUPERVISORS
ACTION FORM
DATE: 2-9-99
DEPARTMENT: SHERIFF
BY: Sheriff Richards
PHONE: 966-3615
AGENDA ITEM NO.: 5

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X__)

Request the Board Authorize the County Administrative Officer to execute the attached Grant Award for the Bureau of Justice Assistance Grant and approve the Budget Action (4/5ths vote). This Grant is in the amount of $55,915 with a required match of $6,213. The Sheriff request the Board authorize the transfer of the match funds from the Sheriff’s Budget to the Supplemental Law Enforcement Revenue fund 327, the requested matching funds will be for the remainder of the counties fiscal year. The Federal Grant period is October 1, 1998 to September 30, 2000. This is the third, one year award for this grant received by the department.

This grant would continue to pay for one DARE Deputy for one year as well as overtime and equipment costs. Equipment requested to be purchased will be safety equipment for one officer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved similar request in the past. The current Grant is set up under the Supplemental Law Enforcement Revenue Fund 327.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not obtain Federal Funding for Law Enforcement’s DARE Program

COSTS: ( ) Not Applicable
A. Budgeted current FY $_________
B. Total anticipated costs $_________
C. Required additional funding $_________
D. Internal transfers $_________

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $_________
B. Reserve for contingencies $_________
C. Source description:
Balance in Reserve for Contingencies, if approved: $_________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: ____________________________

CLERK’S USE ONLY: Res. No.: 5952
Vote - Ayes: ________ Noes: ________
Absent: ________ Approved: ________ Denied: ________
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________________________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy
________________________

Action Form Revised 5/92
## Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0161</td>
<td>427-0734</td>
<td>Supp. Law Enforcement Match</td>
<td>1,036</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0216</td>
<td>521-0435</td>
<td>Removals</td>
<td></td>
<td>1,036</td>
</tr>
<tr>
<td>327</td>
<td>0203</td>
<td>305-5623</td>
<td>COPS</td>
<td>(9,320)</td>
<td></td>
</tr>
<tr>
<td>327</td>
<td>0203</td>
<td>309-1600</td>
<td>Transfer In</td>
<td>(1,036)</td>
<td></td>
</tr>
<tr>
<td>327</td>
<td>0203</td>
<td>513-0755</td>
<td>Expenditure-Salary</td>
<td>4,943</td>
<td></td>
</tr>
<tr>
<td>327</td>
<td>0203</td>
<td>513-0301</td>
<td>Expenditure-Benefits</td>
<td>3,877</td>
<td></td>
</tr>
<tr>
<td>327</td>
<td>0203</td>
<td>513-0230</td>
<td>Expenditure-Overtime</td>
<td>1,536</td>
<td></td>
</tr>
</tbody>
</table>

### Transfer Between Funds

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0161</td>
<td>427-0734</td>
<td>Supp. Law Enforcement Match</td>
<td>1,036</td>
</tr>
<tr>
<td>327</td>
<td>0203</td>
<td>309-1600</td>
<td>Transfer In</td>
<td>1,036</td>
</tr>
</tbody>
</table>

**Totals**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2,072</td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:** (Check all that apply)

1. Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

2. Transfer by Board of Supervisors (2/3ths Vote Required): Moving existing appropriations from one budget unit or between categories within a budget unit;

**JUSTIFICATION**

Provide match money for BJA Federal Grant Award for Sheriff's DARE Program and increase grant revenue and appropriations for Deputy Sheriff salary and overtime.

**DEPT HEAD SIGNATURE**

[Signature]

**APPROVED BY RES NO.**

[Signature]

**CLERK**

[Signature]

**DATE**

1/25/99

**AUDITOR'S USE ONLY**

BA #

Budget Revision Form Revised 11/95