DEPARTMENT: District Attorney    BY: Chris Johnson    PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item:    No X)

Resolution transferring funding from Benefits ($2,010) and Office Assistant II Salary Line Item ($2,874) to Extra Help ($4,884).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Position was approved during the 1998/99 Budget Hearings and recruitment for the full time position is currently in the process.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would tremendously impact staffing within the Criminal Division of the District Attorney’s Office.

COSTS:  (Not Applicable)
A. Budgeted current FY 4,884
B. Total anticipated costs  4,884
C. Required additional funding
D. Internal transfers

SOURCE:  (Not Applicable)
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:  if approved: $ 

SPECIAL INSTRUCTIONS:  List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No:  56    Ord. No:   
Aye:  3    No:  2
Absent:  0    Abstained:  0
Approved:   ( ) Denied:  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:   

ATTEST:  MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By:  Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:  
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:   

A.O. Initials:  

Action Form Revised 592
BUDGET ACTION FORM

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**TOTALS** $ 4,884 $ 4,884

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Funding will be utilized for Office Assistant II (Extra-Help).

DEPT HEAD SIGNATURE  

APPROVED BY RES NO. 99-56 CLERK

DATE 02-12-99

DATE 2-23-99

AUDITOR'S USE ONLY

BA #