

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Authorize Public Works to transfer funds (\$3,700) from Service and Supplies, Professional Services Construction, Line 0419, to Fixed Assets, Computer, Line 0677 in the amount of \$3,700 to reverse part of the mid-year adjustment. The Junior Engineer position was filled prior to expectation and requires a computer and printer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers between categories.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS: () Not Applicable	
A. Budgeted current FY>	\$ 15,400
B. Total anticipated Costs>	\$ 19,100
C. Required additional funding>	\$ 3,700
D. Internal transfers>	\$ 3,700

COSTS: () 4/5th Vote Required	
A. Unanticipated revenues>	\$
B. Reserve for contingencies>	\$
C. Source description: >	

Balance in Reserve Contingencies, If Approved:
\$

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

- 1. Budget Action Form (1 page)
- _____
- _____
- _____
- _____
- _____
- _____
- _____

CLERK'S USE ONLY

Res. No.: 99-131 Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

- Approved Denied
- Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted With Comment
- Returned for Further Action

Comment: _____

C.A.O. Initials: JA

BUDGET ACTION FORM

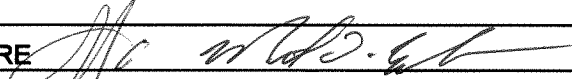
FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
300	0301	581-0419	Road Prof. Service Construction			3,700
300	0301	581-0677	F.A. Computers		3,700	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					3,700	3,700

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item.

DEPT HEAD SIGNATURE 
 APPROVED BY RES NO. 19-131 CLERK 

DATE 4/14/99
 DATE 4-27-99

Roads

AUDITOR'S USE ONLY BA#
