

DEPARTMENT: District Attorney BY: Christine Johnson PHONE: 966-3626  
Family Support

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_\_\_)

Due to negotiated increases in salaries for both MCMCO and SEIU employees of the Family Support Division is is necessary to make adjustments to both salary and benefits line items and also revenue line items.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Adjustments could not be made creating a deficit in salary line items.

COSTS: ( ) Not Applicable

A. Budgeted current FY \$ \_\_\_\_\_

B. Total anticipated costs \$ \_\_\_\_\_

C. Required additional funding \$ 4142

D. Internal transfers \$ \_\_\_\_\_

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenues \$ 4142

B. Reserve for contingencies \$ \_\_\_\_\_

C. Source description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CLERK'S USE ONLY:

Res. No.: 99-153 Ord. No. \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Approved: \_\_\_\_\_ Abstained: \_\_\_\_\_

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: JH

### BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0207	515-0190	Salary Adjustment	\$1,826	
001	0207	515.03-01	Benefits Adjustments	\$2,316	
001	0207	306.72-09	Child Support Admin.	(\$2,734)	
001	0207	305.62-05	Child Support Enforce/Incent	(\$1,408)	
001	0104	414-1090	GENERAL CONTINGENCY		

**TRANSFER BETWEEN FUNDS**

<b>TOTALS</b>				<b>\$0</b>	<b>\$0</b>

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies:
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budgeted to another, or between categories within a budget unit;

**JUSTIFICATION**

Adjustments to revenue and appropriations to reflect changes in salaries & benefits.

DEPT HEAD SIGNATURE Chuteri P. Johau DATE 5-6-99

APPROVED BY RES NO. 99-153 CLERK mmw DATE 5-18-99

AUDITOR'S USE ONLY
BA#