DEPARTMENT: District Attorney  
Family Support Division  
BY: Marita Green  
PHONE: 966-3400  
DATE: 6-8-99  
AGENDA ITEM NO.: CA-5

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)  
The Family Support Division's computer system is part of an approved consortium of networked counties hosted by San Francisco Co. (CASES) and linked through the Health & Welfare Data Center in Sacramento. The original hardware and software have been identified by the State as not being Y2K compliant, therefore they must be replaced. The Board of Supervisors previously approved funds in the amount of $22,500 to replace the PC workstations but the existing server which links our computer network system must also be replaced. We are requesting the transfer of funds from existing appropriations to fixed assets, in the amount of $4,200, to replace the network server.  

It is requested that the Board of Supervisors waive the formal bid process and allow an informal bid since the hardware and software may be purchased on the open market at the lowest available price for the quantity and quality required. Because the number of providers of technical support who are qualified to set up hardware and install software for CASES is very limited, the formal bid process will not generate any savings over the informal bid process.  

The total estimated cost is $26,700, of which 66% will be paid by Federal funds and 34% by incentives. There is no county general fund costs.  

BACKGROUND AND HISTORY OF BOARD ACTIONS:  
The Board of Supervisors approved the funds for the replacement of PC workstations during the mid-year budget adjustments.  

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  
There would be no cost savings or other benefits should the Board of Supervisors require a formal bid process.  

COSTS:  
A. Budgeted current FY $ 22,500  
B. Total anticipated costs $  
C. Required additional funding $  
D. Internal transfers $ 4,200  

SOURCE:  
A. Unanticipated revenues $  
B. Reserve for contingencies $  
C. Source description: Balance in Reserve for Contingencies, if approved: $  

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:  

CLERK'S USE ONLY:  
Res. No.: 87  
Ord. No.  
Vote - Ayes: 5  
Noes:  
Absent:  
Approved ( ) Denied ( )  
Minute Order Attached ( )  
No Action Necessary  
The foregoing instrument is a correct copy of the original on file in this office.  
Date:  
ATTEST: RAGUE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy  

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action  
Comment:  

A.O. Initials:  

Action Form Revised 5/92
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**TRANSFER BETWEEN FUNDS**

| | | | | | |
| | | | | | |

**TOTALS** 4,200 4,200

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Transfer existing appropriations from services category to fixed assets category for purchase of NT Server

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 99-187  CLERK

DATE 5-21-99

DATE 6-8-99

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 11/95