DEPARTMENT: Human Services Dept.  BY: Tom Archer PHONE: 966-3609
Alcohol and Drug Division

RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item: Yes__ No x)

Authorize Chair to sign Exhibit "A" amending the 1998-99 Substance Abuse Agreement with KingsView Corporation for Alcohol, Drug and Perinatal Services for Mariposa County, increasing the amount by $37,160 and appropriate the revenue and expenditures related to this amendment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors approved the 1998-99 Agreement with KingsView for these services on March 2, 1999 by Resolution No. 99-66. The Agreement amount is 100% State/Federal funded with no County match required.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not accept additional funding for Alcohol, Drug and Perinatal Services.

COSTS:  () Not Applicable
A. Budgeted current FY $471,734
B. Total anticipated costs $508,864
C. Required additional funding $ 37,160
D. Internal Transfers $____

SOURCE: 0 45ths Vote Required
A. Unanticipated revenues $____
B. Reserve for contingencies $____
C. Source description: ______
Balance in Reserve for Contingencies, if approved: $____

CLERK’S USE ONLY:
Res. No. 99-218
Vote - Ayes:____
Absent:____
() Approved  () Denied
() Minute Order Attached  () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY:____________________
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:____________________

A.O. 

Action Form Revised 5/92
## Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0001</td>
<td>0402</td>
<td>305.50-01</td>
<td>Drug &amp; Alcohol</td>
<td></td>
<td>(37,160)</td>
<td></td>
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<tr>
<td>0001</td>
<td>0402</td>
<td>622.04-20</td>
<td>Prof. Svcs./Drug Prog.</td>
<td></td>
<td>37,160</td>
<td></td>
</tr>
</tbody>
</table>

| 001  | 0104    | 414-1090    | GENERAL CONTINGENCY    |         |            |          |

**TRANSFER BETWEEN FUNDS**

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION** Additional Alcohol and Drug revenue

**DEPT HEAD SIGNATURE**

**DEPARTMENT**

**DATE** June 15, 1999

**APPROVED BY RES NO.** 99-218 CLERK

**DATE** 7-6-99

**AUDITOR'S USE ONLY**

**BA #**