RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes __ No X )
Resolution authorizing Public Works to purchase two (2) used double drum 48" wide steel vibratory rollers with trailers. Public Works is currently looking for two medium hour rollers. Used rollers are available usually on a first-come first-served basis and would need to be purchased when available. Public Works would solicit proposals for available used equipment and would award to the lowest responsible company.

We anticipate the cost of each roller and trailer to be less than the budgeted $40,000 each. The Road Division has spent over $17,000 this year prior to the budget adoption on rental rollers.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved the purchase of good used equipment when available that would be in the best interest of the County.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Do not purchase and continue to use rental equipment. This is not affordable.
2. Do not purchase and direct Public Works to go to bid on new equipment or find other options. Other options are likely to be more costly.

COSTS: ( ) Not Applicable
A. Budgeted current FY> $ 80,000
B. Total anticipated Costs> $ 75,000
C. Required additional funding> $ 0
D. Internal transfer> $ 

SOURCE: ( ) 4/5th Vote Required
A. Unanticipated revenues> 
B. Reserve for contingencies> 
C. Source description: > Heavy Equipment Replacement
Balance in Reserve Contingencies, If Approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Appropriation

CLERK’S USE ONLY
Res. No.: 356 Ord. No.: ________
Vote - Ayes: 5 Noes: __________
Absent: ________ Abstained: ________
Approved ________ Denied ________
□ Minute Order Attached □ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date:
ATTEST: __________________________
MARGIE WILLIAMS, Clerk of the Board
By: __________________________
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended ________
Not Recommended ________
For Policy Determination ________
Submitted with Comment ________
Returned for Further Action ________

Comment: __________________________

C.A.O. Initials: ________
## Projected Heavy Equip. Lease/Purchase 1999-00
### 60 Month Contract

<table>
<thead>
<tr>
<th>QTY.</th>
<th>TYPE</th>
<th>DESCRIPTION</th>
<th>DEPT.</th>
<th>CLASS</th>
<th>APPROX. COSTS</th>
<th>TOTAL COSTS</th>
<th>*ANNUAL PAYMENT</th>
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<tbody>
<tr>
<td>3</td>
<td>TRUCK</td>
<td>6 Wheel W/6CY Dump Bed</td>
<td>ROADS</td>
<td>612</td>
<td>$50,000</td>
<td>$150,000</td>
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<td>GRADER</td>
<td>770BH</td>
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<td>CASE 590</td>
<td>ROADS</td>
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<td>$160,000</td>
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<td><strong>TOTAL LEASE/PURCHASES FROM HEAVY EQUIPMENT</strong></td>
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<td></td>
<td></td>
<td><strong>$630,000</strong></td>
<td><strong>$146,160</strong></td>
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*Based on 6% interest calculation.

### Projected Heavy Equip. Straight Purchase 1999-00

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<th>QTY.</th>
<th>TYPE</th>
<th>DESCRIPTION</th>
<th>DEPT.</th>
<th>CLASS</th>
<th>APPROX. COSTS</th>
<th>TOTAL COSTS</th>
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<td>BRUSH CHIPPER</td>
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<td>ROLLER</td>
<td>ASPHALT ROLLER &amp; TRAILER</td>
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<td>1</td>
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<td>ROADS</td>
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<td></td>
<td><strong>TOTAL PURCHASES FROM HEAVY EQUIPMENT</strong></td>
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*Already purchased.

**Total from Heavy Equipment Replacement 1999-00**

$303,160

**Current Heavy Equipment Replacement Budget**

$461,671