Resolution authorizing Public Works to purchase one (1) used Bandit Model 250XP brush chipper from Cal-Line Equipment for a price of $14,157. During budget deliberations, the Board approved an appropriation to purchase a brush chipper (see Attachment #1) but the timing was too late to purchase in the needed time frame and the Road Division had to rent one.

The Road Division requires a large brush chipper to accomplish major brushing of roadways in the County and had to rent one from Cal-Line Equipment. Cal-Line Equipment has now offered to sell it to the County and will apply 90% of our rental cost toward the purchase (see Attachment #2). This machine is being offered to the County for the residual price of $14,157 including tax; an excellent option for the County (see Attachment #3).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously authorized purchases of used equipment in the best interest of the County.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not purchase and continue to rent the equipment in the future. This is not affordable.

2. Do not purchase and require Public Works to look at other options. Other options are likely to be more costly.

COSTS:  
( ) Not Applicable  
A. Budgeted current FY>  $ 20,000  
B. Total anticipated Costs>  $ 14,157  
C. Required additional funding>  $  
D. Internal transfer>  $  

SOURCE:  ( ) 4/5th Vote Required  
A. Unanticipated revenue>  $  
B. Reserve for contingencies>  $  
C. Source description:  > Heavy Equipment Replacement  

Balance in Reserve Contingencies, If Approved:  $  

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Budget Appropriation (1 pg)  
2. Offer from Cal-Line (2 pgs)  
3. Price Calculations (1 pg)  

The foregoing instrument is a correct copy of the original on file in this office.

Date:  

ATTEST:  MARGIE WILLIAMS, Clerk of the Board  
By:  
Deputy  

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  

_______ Recommended  
_______ Not Recommended  
_______ For Policy Determination  
_______ Submitted with Comment  
_______ Returned for Further Action  

Comment:  

C.A.O. Initials:  

____________
**PROJECTED HEAVY EQUIP. LEASE/PURCHASE 1999-00**

*60 MONTH CONTRACT*

<table>
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<tr>
<th>QTY.</th>
<th>TYPE</th>
<th>DESCRIPTION</th>
<th>DEPT.</th>
<th>CLASS</th>
<th>APPROX. COSTS</th>
<th>TOTAL COSTS</th>
<th>ANNUAL PAYMENT</th>
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<td>3</td>
<td>TRUCK</td>
<td>6 WHEEL W/6CY DUMP BED</td>
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<td>CASE 590</td>
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<td>7</td>
<td>TOTAL LEASE/PURCHASES FROM HEAVY EQUIPMENT</td>
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<td></td>
<td>$630,000</td>
<td>$146,160</td>
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*Based on 6% interest calculation.

**PROJECTED HEAVY EQUIP. STRAIGHT PURCHASE 1999-00**

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<td>SWEEPSTER H-84</td>
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<td>1</td>
<td>CHIPPER</td>
<td>BRUSH CHIPPER</td>
<td>ROADS</td>
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<td>2</td>
<td>ROLLER</td>
<td>ASPHALT ROLLER &amp; TRAILER</td>
<td>ROADS</td>
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<td>1</td>
<td>STRIPER</td>
<td>LAZER ROAD STRIPER*</td>
<td>ROADS</td>
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<td>5</td>
<td>TOTAL PURCHASES FROM HEAVY EQUIPMENT</td>
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<td>$157,000</td>
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*ALREADY PURCHASED.

TOTAL FROM HEAVY EQUIPMENT REPLACEMENT 1999-00

$303,160

CURRENT HEAVY EQUIPMENT REPLACEMENT BUDGET

$461,671

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ATTACHMENT #1

09/23/99 07:44:01 AM D:\Wb3\PURCHASES.wb3
FAX MESSAGE FOR YOU!

TO: Mariposa County    DATE: 09/22/99
ATTENTION: Kent Woolsey
RE: Brush Chipper
FAX #: (209) 966-2828

This fax should contain 2 pages (including cover). If all pages are not received, please contact us at (925) 443-6432.

Dear Kent,

Thank you for the opportunity to continue our relationship with Mariposa County. Attached is a quote on the unit that you currently have in your possession.

The rental rate agreed to for the unit is $4,000.00 plus tax per month. We will apply 90% of all rentals and taxes paid toward the purchase of that unit. After 90 days the balance on that unit will be as follows:

Machine Price $25,740.00
Rentals Applied ($11,583.00)
Balance after 90 Days $14,157.00

If you have any questions please give me a call.

Very truly yours,

Denny T. Kroll
Cal-Line Equipment, Inc.
6010 Southfront Rd.
Livermore, CA 94550
(510)443-6432 (510)443-6573
fax

NAME / ADDRESS
Mariposa County
Fleet Maintenance
4639 Ben Hur Rd.
Mariposa, CA 95338

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<td><strong>M 250XP</strong> Bandit Ind. Model 250XP brush chipper with all standard equipment abd: 115HP John Deere diesel engine</td>
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<td>Chain swivel discharge manual</td>
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<td>Misc</td>
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<td>Misc</td>
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<td></td>
<td>Pintle hitch</td>
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<td>Disc.</td>
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<td></td>
<td>subtotal</td>
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<tr>
<td></td>
<td>7.25%, Mariposa County Sales Tax</td>
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This quotation is valid for 30 days.

Total $25,740.00
<table>
<thead>
<tr>
<th>BRUSH CHIPPER</th>
<th>QTY.</th>
<th>EACH</th>
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<tr>
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<tr>
<td>Tax</td>
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<tr>
<td>90% Rental applied to purchase</td>
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<td></td>
<td>($11,583.00)</td>
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<tr>
<td>Total</td>
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One payment purchase. $14,157.00